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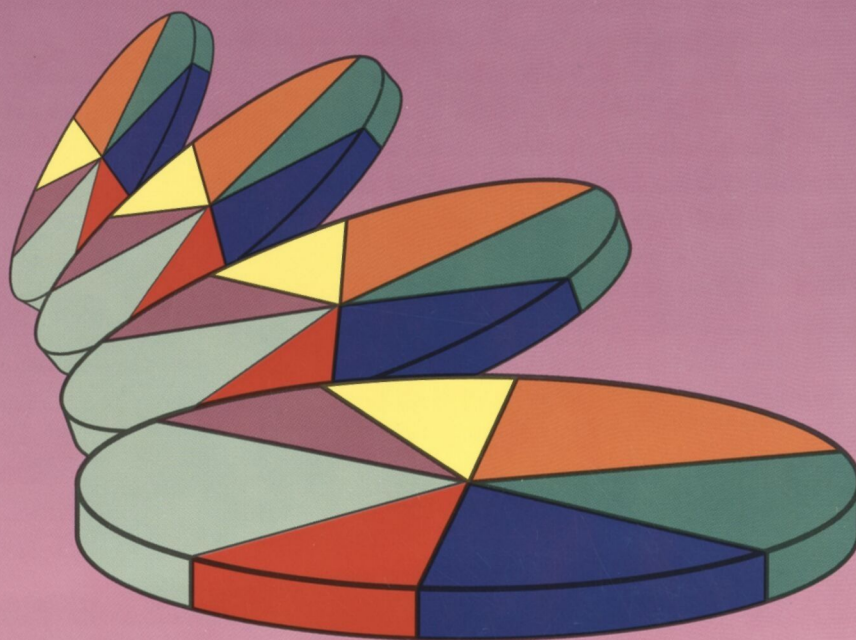
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PRAIRIE VIEW A&M UNIVERSITY

FACT BOOK *1991-1996*



LD
4571
P64P72
1991-
1996

A Part of the Texas A&M University System

TABLE OF CONTENTS

<u>Section</u>	<u>Page</u>
Historical Statement.....	i
Mission Statement	iii
The Texas A&M University System	
Board of Regents.....	iv
System Administrative and General Offices	iv
Organization Chart:	
The Texas A&M University System.....	v
Prairie View A&M University	
Executive Officers	vi
Academic Administration.....	vi
Administrative Staff	vii
Organization Chart:	
Prairie View A&M University	
General Administrative Offices	viii
Student Enrollment.....	1
Table E-1 Total Student Enrollment by Classification, Fall 1993-Fall 1996.....	2
Chart E-1 Graphic Display of Total Enrollment by Class, Fall 1996 Semester.....	3
Chart E-1a Graphic Display of Trends in Total Enrollment by Level, Fall 1993 Through Fall 1996.....	4
Table E-2 Total Student Enrollment by Gender.....	5
Fall 1991-Fall 1996	
Chart E-2 Graphic Display of Trends in Total Enrollment by Gender, Fall 1991 Through Fall 1996	6
Table E-3 Undergraduate Student Enrollment by Gender Fall 1991-Fall 1996.....	7
Chart E-3 Graphic Display of Trends in Undergraduate Enrollment by Gender, Fall 1991 Through Fall 1996	8
Table E-4 Graduate Student Enrollment by Gender Fall 1991-Fall 1996.....	9
Chart E-4 Graphic Display of Trends in Graduate Enrollment by Gender, Fall 1991 Through Fall 1996.....	10

LD
4571
P64P72
1991-
1996

Table E-5	Total Student Enrollment by Ethnicity Fall 1991-Fall 1996.....	11
Chart E-5	Graphic Display of Trends in Total Enrollment by Ethnicity, Fall 1991 vs. Fall 1996.....	12
Table E-6	Undergraduate Student Enrollment by Ethnicity Fall 1991-Fall 1996.....	13
Chart E-6	Graphic Display of Trends in Undergraduate Enrollment by Ethnicity, Fall 1991 vs. Fall 1996.....	14
Table E-7	Graduate Student Enrollment by Ethnicity Fall 1991-Fall 1996.....	15
Chart E-7	Graphic Display of Trends in Graduate Enrollment by Ethnicity, Fall 1991 Through Fall 1996.....	16
Table E-8	Total Student Enrollment by Age Distribution Fall 1991-Fall 1996.....	17
Chart E-8	Graphic Display of Trends in Total Enrollment by Age Distribution, Fall 1991 Through Fall 1996.....	18
Table E-9	Total Student Enrollment by Geographical Source Fall 1991-Fall 1996.....	19
Chart E-9	Graphic Display of Total Enrollment by Geographical Source, Fall 1991 vs. Fall 1996.....	20
Table E-10	First-Time Entering Students by Source Fall 1991-Fall 1996.....	21
Chart E-10	Graphic Display of Trends in First-Time Students Entering College, Fall 1991 Through Fall 1996	22
Table E-11	Total Student Enrollment by Semester Credit Hour Loads Fall 1991-Fall 1996.....	23
Chart E-11	Graphic Display of Trends in Total Student Enrollment by Semester Credit Hour Loads, Fall 1991 Through Fall 1996	24
Table E-12	Full-Time Equivalents by Levels Fall 1991-Fall 1996.....	25
Chart E-12	Graphic Display of Trends in Full-Time Equivalents by Level, Fall 1991 Through Fall 1996	26

Table E-13	Total Student Enrollment by Tuition Status Fall 1991-Fall 1996.....	27
Chart E-13	Graphic Display of Trends in Total Enrollment by Tuition Status, Fall 1991 vs. Fall 1996.....	28
Table E-14	Number of Full-Time and Part-Time Undergraduate Student Enrollment Fall 1991-Fall 1996.....	29
Chart E-14	Graphic Display of Trends in Full-Time and Part-Time Undergraduate Student Enrollment, Fall 1991 Through Fall 1996	30
Student Credit Hours	31
Table Sch-1	Total Student Credit Hours Generated by Level Fall 1991-Fall 1996.....	32
Table Sch-2	Total Student Credit Hours Generated, On and Off Campus Fall 1991-Fall 1996.....	32
Chart Sch-1	Graphic Display of Graduate and Undergraduate Student Credit Hours Generated, Fall 1991 Through Fall 1996	33
Chart Sch-1a	Graphic Display of Trends in Student Credit Hours Generated by Level, Fall 1991 Through Fall 1996	34
Table Sch-3	Number of Undergraduate Student Credit Hours Generated by College/Department, Fall 1991-Fall 1996.....	35
Table Sch-4	Number of Graduate Student Credit Hours Generated by College/Department, Fall 1991-Fall 1996.....	38
Table Sch-5	Number of Undergraduate and Graduate Student Credit Hours Generated by College/Department, Fall 1991-Fall 1996.....	41
Degree Programs and Degrees Awarded	44
Table D-1	Prairie View A&M University, Approved Degree Programs, Academic Year 1996-97.....	45
Table D-2	Total Degrees Awarded by Level 1991-92 Through 1995-96.....	50
Chart D-2	Graphic Display of Trends in Total Degrees Awarded by Level, Academic Year 1991-92 Through 1995-96	51

Table D-3	Number of Undergraduate and Graduate Degrees Awarded by the College of Agriculture and Human Sciences, Academic Year 1991-92 Through 1995-96.....	52
Table D-4	Number of Undergraduate and Graduate degrees Awarded by the College of Arts and Sciences, Academic Year 1991-92 Through 1995-96	53
Table D-5	Number of Undergraduate and Graduate Degrees Awarded by the College of Business, Academic Year 1991-92 Through 1995-96	54
Table D-6	Number of Undergraduate and Graduate Degrees Awarded by the College of Education, Academic Year 1991-92 Through 1995-96	55
Table D-7	Number of Undergraduate and Graduate Degrees Awarded by the College of Engineering and Architecture, Academic Year 1991-92 Through 1995-96.....	56
Table D-8	Number of Undergraduate and Graduate Degrees Awarded by the College of Nursing, Academic Year 1991-92 Through 1995-96	57
Faculty		58
Table F-1	Total Faculty Headcount by Teaching Function Percentage Fall 1991-Fall 1996.....	59
Chart F-1	Graphic Display of Trends in Total Faculty Headcount and FTE Fall 1991 Through Fall 1996.....	60
Table F-2	Total Faculty Headcount by Tenure Status Fall 1991-Fall 1996.....	61
Chart F-2	Graphic Display of Trends in Tenured Faculty Headcount, Fall 1991 Through Fall 1996.....	62
Table F-3	Total Faculty Headcount by Gender Fall 1991-Fall 1996.....	63
Chart F-3	Graphic Display of Total Faculty Headcount by Gender, Comparison Fall 1991 and Fall 1996	64
Table F-4	Total Faculty Headcount by Ethnicity Fall 1991-Fall 1996.....	65
Chart F-4	Graphic Display of Total Faculty Headcount by Ethnicity, Comparison Fall 1991 and Fall 1996.....	66
Table F-5	Total Faculty Headcount by Rank Fall 1991-Fall 1996.....	67

Chart F-5	Graphic Display of Total Faculty Headcount by Rank, Comparison Fall 1991 and Fall 1996	68
Table F-6	Tenured Faculty Headcount by Gender Fall 1991-Fall 1996	69
Chart F-6	Graphic Display of Trends in Tenured Faculty Headcount by Gender, Fall 1991 Through Fall 1996	70
Table F-7	Tenured Faculty Headcount by Ethnicity Fall 1991-Fall 1996	71
Chart F-7	Graphic Display of Tenured Faculty Headcount by Ethnicity, Comparison Fall 1991 and Fall 1996	72
Table F-8	Tenured Faculty Headcount by Rank Fall 1991-1996	73
Chart F-8	Graphic Display of Tenured Faculty Headcount by Rank, Comparison Fall 1991 and Fall 1996	74
Table F-9	Total Full-Time Faculty Equivalents by Level Fall 1991-Fall 1996	75
Chart F-9	Graphic Display of Trends in Full-Time Faculty Equivalents by Level, Fall 1991 Through Fall 1996	76
Table F-10	Average Nine-Month Faculty Salaries by Rank, FY 1991-92 Through FY 1996-97	77
Chart F-10	Graphic Display of Trends in Institutional Average Nine-Month Faculty Salaries (All Ranks), FY 1991-92 Through FY 1996-97	78
Chart F-10a	Graphic Display of Trends in Average Nine-Month Faculty Salaries (Top Four Ranks), Comparison FY 1995-96 and FY 1996-97	79
Table F-11	Prairie View A&M University and Six Comparable Institutions Average Nine-Month Faculty Salaries by Rank, FY 1996-97	80
Chart F-11	Graphic Display of Prairie View A&M University vs. Six Comparable Institutions, Trends in Average Faculty Salaries, FY 1995-96	81
Fiscal Data		82
Chart Fa-1	Graphic Display of Current Funds Revenues and Transfers September 1, 1995 Through August 31, 1996	83
Chart Fa-1a	Graphic Display of FY 1996-97 Projected Revenues Total Projected Revenues	84

Chart Fa-2	Graphic Display of Current Funds Expenditures and Transfers, September 1, 1995 Through August 31, 1996	85
Chart Fa-2a	Graphic Display of FY 1996-97 Operating Budget, Total Projected Expenditures	86
Chart Fa-3	Graphic Display of Trends in Total Endowment Funds, FY 1991-92 Through FY 1995-96	87
Chart Fa-4	Graphic Display of Trends in Funded Research Expenditures, FY 1991-92 Through FY 1995-96	88
Employee Data		89
Table Emp-1	Total Full-Time Employees by Occupational Activity FY 1991-92 Through FY 1996-97	90
Chart Emp-1	Graphic Display of Total Full-Time Employees by Occupational Activity, FY 1996-97	91
Table Emp-2	Total Full-Time Employees by Gender Fiscal Year 1991-92 Through 1996-97	92
Chart Emp-2	Graphic Display of Trends in Total Full-Time Employees by Gender, FY 1991-92 Through FY 1996-97	93
Table Emp-3	Total Full-Time Employees by Ethnicity Fiscal Year 1991-92 Through 1996-97	94
Chart Emp-3	Graphic Display of Total Full-Time Employees by Ethnicity, FY 1996-97	95
Financial Aid Data		96
Table Fin-1	Headcount of Students Receiving Financial Aid by Level, Academic Year 1991-92 Through 1995-96	97
Chart Fin-1	Graphic Display of Students Receiving Financial Aid by Level, Comparison Academic Year 1991-92 and 1995-96	98
Table Fin-2	Headcount of Students Receiving Financial Aid by Residency, Academic Year 1995-96	99
Chart Fin-2	Graphic Display of Students Receiving Financial Aid by Residency, Academic Year 1995-96	100
Table Fin-3	Financial Aid Provided By Type of Aid Academic Year 1991-92 Through 1995-96	101
Chart Fin-3	Graphic Display of Financial Aid Provided by Type of Aid, Academic Year 1995-96	102
Chart Fin-3a	Graphic Display of Trends in Financial Aid Provided by Type of Aid, Academic Years 1991-92 Through 1995-96	103

Student Housing Data.....	104
Table Hou-1 Total Headcount of Students Living On and Off Campus Fall 1991-Fall 1996.....	105
Chart Hou-1 Graphic Display of Trends in Total Headcount of Students Living On and Off Campus, Fall 1991 Through Fall 1996	106
Table Hou-2 Total Headcount of Students Living On Campus by Gender Fall 1991-Fall 1996.....	107
Chart Hou-2 Graphic Display of Students Living On Campus By Gender, Comparison Fall 1991 and Fall 1996.....	108
Table Hou-3 Total Headcount of Students Living on Campus by Campus Residency Fall 1991-Fall 1996.....	109
Chart Hou-3 Graphic Display of Students Living On Campus by Campus Residency, Fall Semester 1996	110
Table Hou-4 Percent Occupancy of University Owned Housing, Fall 1991 Through Fall 1996.....	111
Chart Hou-4 Graphic Display of Occupancy in University Owned Housing, Fall Semester 1996	112
Library Data	113
Table Lib-1 Prairie View A&M University Total Library Holdings, FY 1991-92 Through FY 1995-96	114
Chart Lib-1 Graphic Display of Total Library Holdings, Fiscal Year 1995-96	115
Table Lib-2 Prairie View A&M University Library Services, FY 1991-92 Through FY 1995-96	116
Chart Lib-2 Graphic Display of Library Services, Fiscal Year 1995-96.....	117
Table Lib-3 Prairie View A&M University Annual Library Services, FY 1991-92 Through 1995-96.....	118
Chart Lib-3 Graphic Display of Trends in Annual Library Services--Annual Gate Count, FY 1991-92 Through FY 1995-96.....	119
Table Lib-4 Prairie View A&M University Total Library Operating Expenditures Fiscal Year 1991-92 Through 1995-96.....	120

Chart Lib-4 Graphic Display of Total Library Operating Expenditures, Fiscal Year 1995-96	121
Facilities Data	122
Table Spa-1 Texas A&M University System, Space Analysis and Utilization	123
Fall Semester 1996	
Chart Spa-1 Graphic Display of Prairie View A&M University, Space Analysis and Utilization, Fiscal Year 1996	124
Chart Spa-1a Graphic Display of Prairie View A&M University, Space Analysis and Utilization, Comparison Fiscal Year 1995 and 1996	125
Table Spa-2 Texas A&M University System, Deferred Maintenance and Replacement Values, Fiscal Year 1996	126
Chart Spa-2 Prairie View A&M University, Deferred Maintenance, Comparison FY 1995 and FY 1996	127
Table Spa-3 Texas A&M University System, Five Year Projected Campus Master Plan (MP-1) Fiscal Year 1996.....	128
Chart Spa-3 Prairie View A&M University, Five Year Projected Campus Master Plan, Fiscal Year 1996	129
Table Spa-4 Texas A&M University System, Deferred Maintenance Assessment, Master Plan (MP-2), Fiscal Year 1996	130
Chart Spa-4 Graphic Display of Prairie View A&M University, Deferred Maintenance Assessment, Fiscal Year 1996	131
Table Spa-5 Texas A&M University System, Five Year Plan to Address Deferred Maintenance, Master Plan (MP-3), Fiscal Year 1996	132
Chart Spa-5 Graphic Display of Prairie View A&M University, Five Year Plan to Address Deferred Maintenance, Fiscal Year 1996	133
Table Spa-6 Texas A&M University System, Deferred Maintenance Expenditures Master Plan (MP-4), Fiscal Year 1996	134
Chart Spa-6 Graphic Display of Prairie View A&M University, Deferred Maintenance Expenditures, Fiscal Year 1996	135
End Note.....	136

HISTORICAL STATEMENT

(Revised, April 1997)

Prairie View A&M University is a member of the Texas A&M University System. Other parts of the System are Texas A&M University at College Station with a Galveston campus as part of the College of Geoscience and Maritime Studies, Texas A&M University - Corpus Christi, Texas A&M International University, Texas A&M University - Kingsville, West Texas A&M University, Tarleton State University, Texas A&M University - Commerce, Texas A&M University - Texarkana, Baylor College of Dentistry, Texas Agricultural Experiment Station, Texas Agricultural Extension Service, Texas Engineering Experiment Station, the Texas Engineering Extension Service, Texas Animal Damage Control Service, Texas Forest Service, Texas Transportation Institute, and the Texas Veterinary Medical Diagnostic Laboratory.

Prairie View A&M University, the second oldest public institution of higher education in Texas, originated in the Texas Constitution of 1876. Having already established the Agricultural and Mechanical College of Texas (later to be named Texas A&M University) in 1871, legislators pledged in the Texas Constitution of 1876 that "separate schools shall be provided for the white and colored children, and impartial provisions shall be made for both." On August 14, 1876, the Texas Legislature established the "Agricultural and Mechanical College of Texas for Colored Youths" and placed responsibility for its management with the Board of Directors of the Agricultural and Mechanical College at Bryan. The A&M College of Texas for Colored Youths opened at Prairie View, Texas on March 11, 1878.

The University's original curriculum was designated by the Texas Legislature in 1879 to be that of a "Normal School" for the "preparation and training of Colored teachers." This curriculum was expanded to include the arts and sciences, home economics, agriculture, mechanical arts, and nursing after the University was established as a branch of the Agricultural Experiment Station (Hatch Act, 1887) and as a Land Grant College (Morrill Act, 1890). Thus began the tradition of agricultural research and community service which still continues today.

In 1919, the four-year senior college program was begun, and in 1937, a division of graduate studies was added, offering master's degrees in agricultural economics, rural education, agricultural education, school administration and supervision, and rural sociology.

In 1945, the name of the institution was changed from Prairie View Normal and Industrial College to Prairie View University, and the school was authorized to offer, "as need arises," all courses offered at the University of Texas. In 1947, the Texas Legislature changed the name to Prairie View A&M College of Texas and provided that "courses be offered in agriculture, the mechanics arts, engineering, and the natural sciences connected therewith, together with any other courses authorized at Prairie View at the time of passage of this act, all of which shall be equivalent to those offered at the Agricultural and Mechanical College of Texas at Bryan." On August 27, 1973, the name of the institution was changed to Prairie View A&M University, and its status as an independent unit of the Texas A&M University System was reconfirmed.

In 1981, the Texas Legislature acknowledged the University's rich tradition of service and identified various state-wide needs which the University should address, including the assistance of students of diverse ethnic and socioeconomic backgrounds to realize their full potential, and assistance of small and medium-sized communities and businesses in their growth and development.

In 1983, the Texas Legislature proposed a constitutional amendment to restructure the Permanent University Fund to include Prairie View A&M University as a beneficiary of its proceeds. (The Permanent University Fund is a perpetual endowment fund originally established in the Constitution of 1876 for the sole benefit of the Agricultural and Mechanical College--Texas A&M University--and the University of Texas). The 1983 amendment also dedicated the University to enhancement as an "institution of the first-class" under the governing board of the Texas A&M University System. The constitutional amendment was approved by the voters on November 6, 1984.

In January 1985, the Board of Regents of the Texas A&M University System responded to the 1984 Constitutional Amendment by stating its intention that Prairie View A&M University become "an institution nationally recognized in its areas of education and research." The Board also resolved that the University receive its share of the Available University Fund, as previously agreed to by Texas A&M University and the University of Texas.

The University enrollment now exceeds 6,100, including over 1,000 graduate students. Students come from throughout the United States as well as many foreign countries. Over 4,000 academic degrees have been awarded in the last five years, including over 1,000 graduate degrees.

MISSION STATEMENT

(Revised, March 1996)

Prairie View A&M University, one of the Nation's oldest historically Black universities, is dedicated to excellence in teaching, research and service. Although its primary mission is to serve Texas through high quality undergraduate, graduate, special/continuing education and research programs, its service area extends to the Nation and the World. Prairie View A&M University is deeply committed to cultural diversity, equal opportunity, and to meeting the needs of a diverse society and the priorities of Texas. The University is a state assisted institution; a land-grant institution by federal statute; and a "state-wide special purpose" institution by legislative designation, serving a population with diverse ethnic and socioeconomic backgrounds. Prairie View A&M University is designated by the Texas Constitution as one of the three "institutions of the first class." From its special purpose designation, the University derives much of its uniqueness in Texas higher education, particularly its special responsibility to educate and elevate historically by-passed and under-privileged people. Additionally, this special designation commits the University to high intellectual rigor, relevance to the community it serves, and the high educational standards needed to prepare graduates for careers in education, engineering, food and agricultural sciences, human sciences, humanities, nursing, science and mathematics, social sciences, social work, technology, and many other disciplines.

THE TEXAS A&M UNIVERSITY SYSTEM

Board of Regents

Donald E. Powell, <i>Chair</i> , Amarillo	term expires 2001
T. Michael O' Connor, <i>Vice Chair</i> , Victoria.....	term expires 1999
Robert H. Allen, Houston	term expires 2001
Anne Armstrong, Armstrong	term expires 2003
Dionel E. Aviles, Houston	term expires 2003
John H. Lindsey, Houston	term expires 1999
Frederick D. McClure, Dallas	term expires 2001
Erle Nye, Dallas	term expires 2003
M. Guadalupe L. Rangel, Corpus Christi	term expires 1999

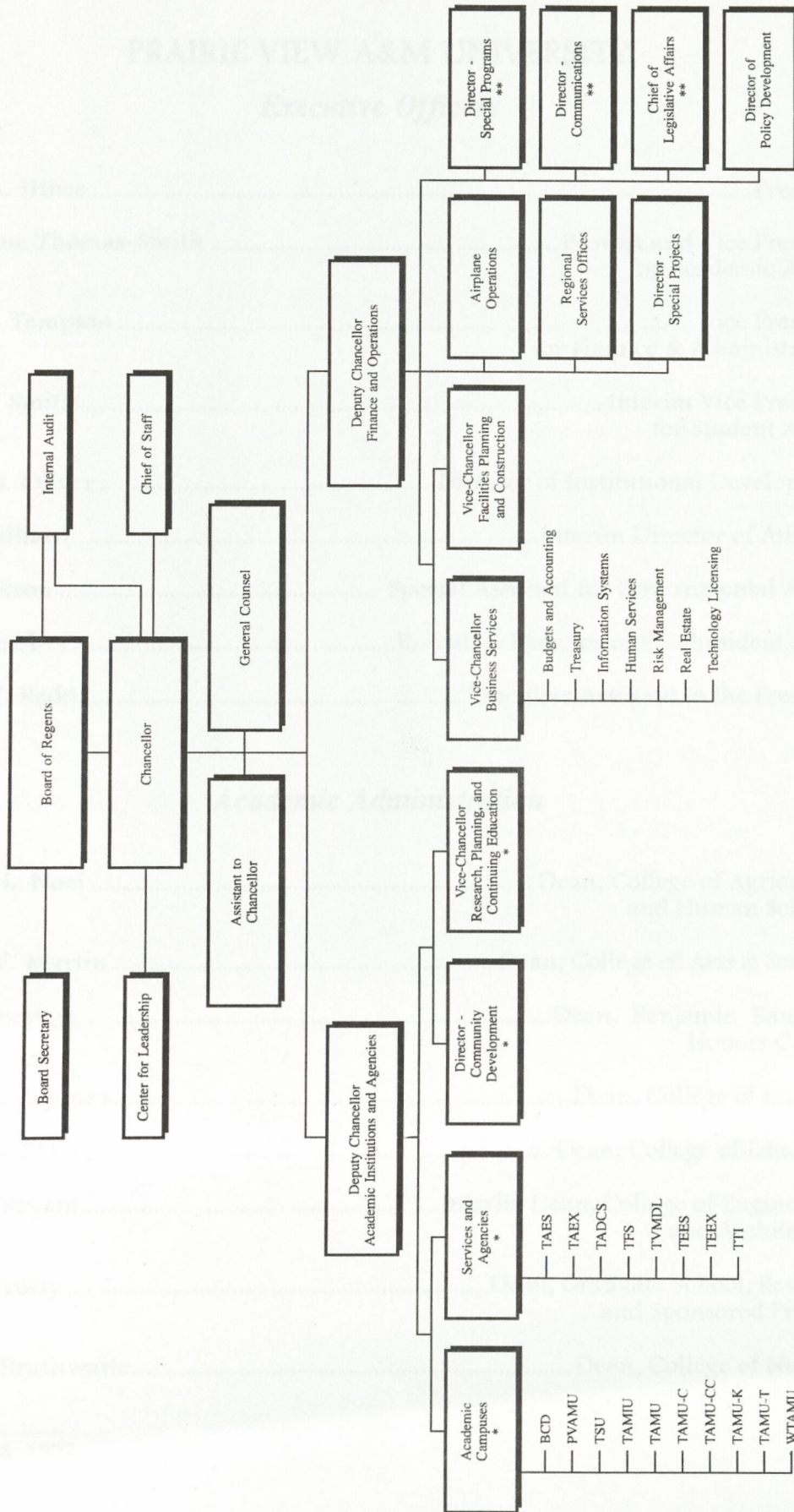
System Administrative And General Offices

Chancellor	Barry B. Thompson
Deputy Chancellor for Academic Institutions & Agencies	Leo Sayavedra
Deputy Chancellor for Finance and Operations	Richard Lindsay
Vice Chancellor and Dean of Agriculture and Life Sciences/Director, Texas Agriculture Experiment Station	Edward A. Hiler
Vice Chancellor and Dean of Engineering/Director, Texas Engineering Experiment Station	C. Roland Haden
Vice Chancellor for Business Services	Tom Kale
Vice Chancellor for Research, Planning and Continuing Education	J. Charles Lee
Vice Chancellor for Facilities Planning & Construction	Wesley Peel
General Counsel	Delmar L. Cain

As of April 28, 1997

THE TEXAS A&M UNIVERSITY SYSTEM

April 24, 1997



*These positions will have a dual reporting capacity - to the Chancellor and to the Deputy Chancellor, Academic Institutions and Agencies.

** These positions will have a dual reporting capacity - to the Chancellor on an issue driven basis and to the Deputy Chancellor, Finance and Operations on a daily operational basis.

PRAIRIE VIEW A&M UNIVERSITY

Executive Officers

Charles A. Hines.....	President
E. Joahanne Thomas-Smith	Provost and Vice President for Academic Affairs
Willie A. Tempton	Vice President for Finance & Administration
Vivian H. Smith.....	Interim Vice President for Student Affairs
Carolyn B. Oliver	Director of Institutional Development
Clifton Gilliard	Interim Director of Athletics
Frank Jackson	Special Assistant for Governmental Affairs
Larry L. Raab.....	Executive Director of the President's Staff
Walter W. Redd.....	Executive Assistant to the President

Academic Administration

Elizabeth L. Noel	Dean, College of Agriculture and Human Sciences
Edward W. Martin.....	Dean, College of Arts & Sciences
Jewel L. Prestage	Dean, Benjamin Banneker Honors College
Barbara A. P. Jones.....	Dean, College of Business
M. Paul Mehta	Dean, College of Education
Milton R. Bryant.....	Interim Dean, College of Engineering and Architecture
Willie F. Trotty	Dean, Graduate School, Research and Sponsored Projects
Dollie M. Brathwaite.....	Dean, College of Nursing

As of April 28, 1997

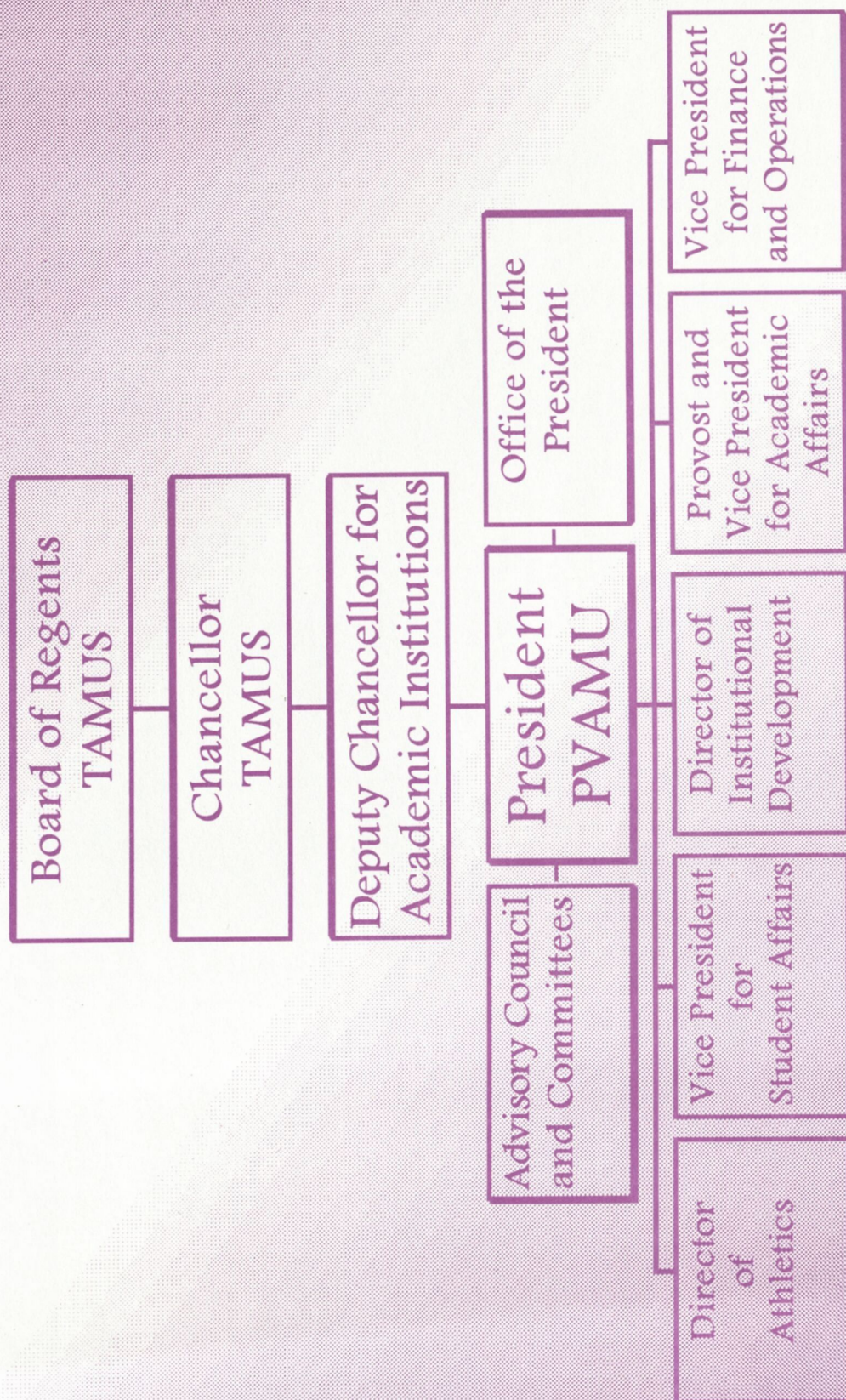
Administrative Staff

Henri L. Bailey, III	Associate Provost and Associate Vice President for Academic Affairs
Doris F. Price	Assistant Vice-President, Student Affairs
Vacant	Assistant Vice-President for Physical Plant & Campus Security
Robby S. DeWitt	Assistant Vice-President, Fiscal & Administrative Services
Rod Mireles	Controller, Fiscal Affairs
Deborah Dungey	Interim Director, Admissions & Records
Linda Williams-Willis	Director, Cooperative Extension Services
George H. Stafford	Director, Developmental Studies & Academic Advising
Advergus D. James	Director, Financial Aid
Ron Cornelius	Interim Director, Information Technology Services
Gerald H. Gaither	Director, Office of Institutional Effectiveness, Research and Analysis
Dudley V. Yates	Director, John B. Coleman Library
Albert R. Gee	Director, Human Resources
Kolbye W. Kilpatrick	Director, Physical Plant
Bryan H. Barrows	Director, Public Information
Rayford V. Stephens	Chief, University Police
Robert T. Effinger	Director, Research Foundation
Johnson E. Pennywell	Director, Career Planning and Outreach
Brian Dickens	Director, Student Activities
Vacant	Director, University Counseling

As of April 28, 1997

PVAMU ORGANIZATIONAL CHART

As of April 28, 1997



PRAIRIE VIEW A&M UNIVERSITY

Total Student Enrollment By Classification

(Fall 1993 - Fall 1996)

Table E-1

CLASSIFICATION	FALL SEMESTERS							
	1993		1994		1995		1996	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Freshmen	2,328	40	1,962	34	1,939	32	1,950	32
Sophomores	996	17	979	17	896	15	837	14
Juniors	674	12	875	15	863	14	883	14
Seniors	938	16	1,038	18	1,206	20	1,264	20
Post Bacc.	165	3	26	*	25	*	96	2
Masters	747	12	969	17	1,070	18	1,137	18
TOTALS	5,848		5,849		5,999		6,167	

*. Denotes less than one (1) percent. Due to rounding percent columns may not equal to 100%.

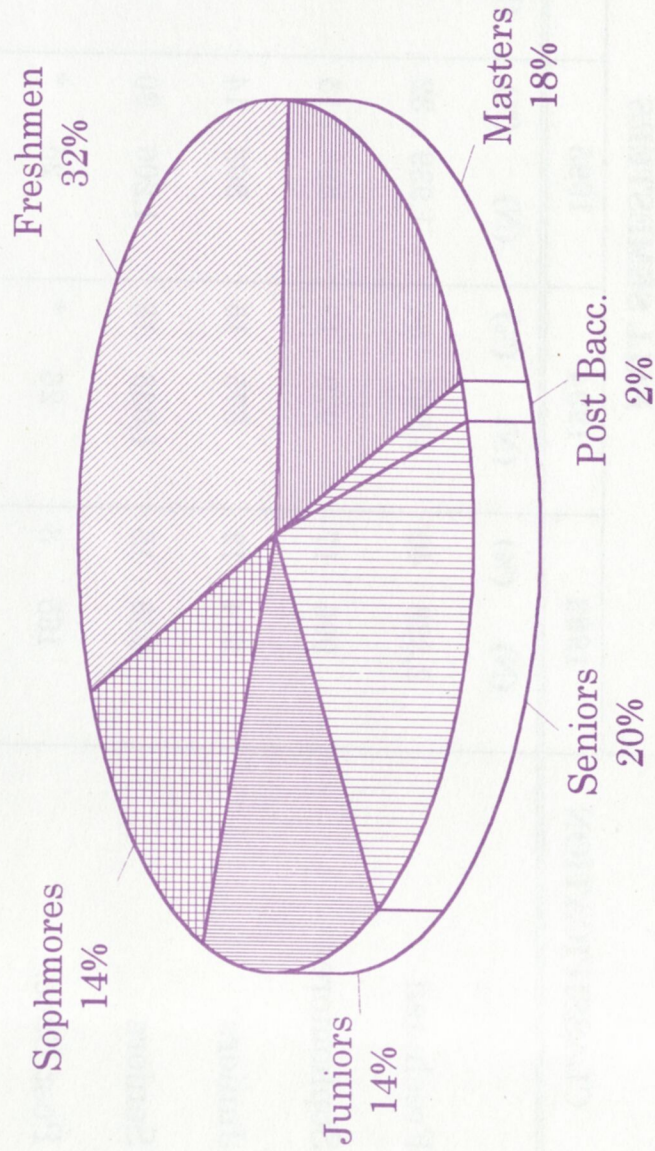
Note: Classification of students based on hours attempted.

Source: Coordinating Board, Data Services.

PRAIRIE VIEW A&M UNIVERSITY

Total Enrollment By Classification

Fall Semester 1996

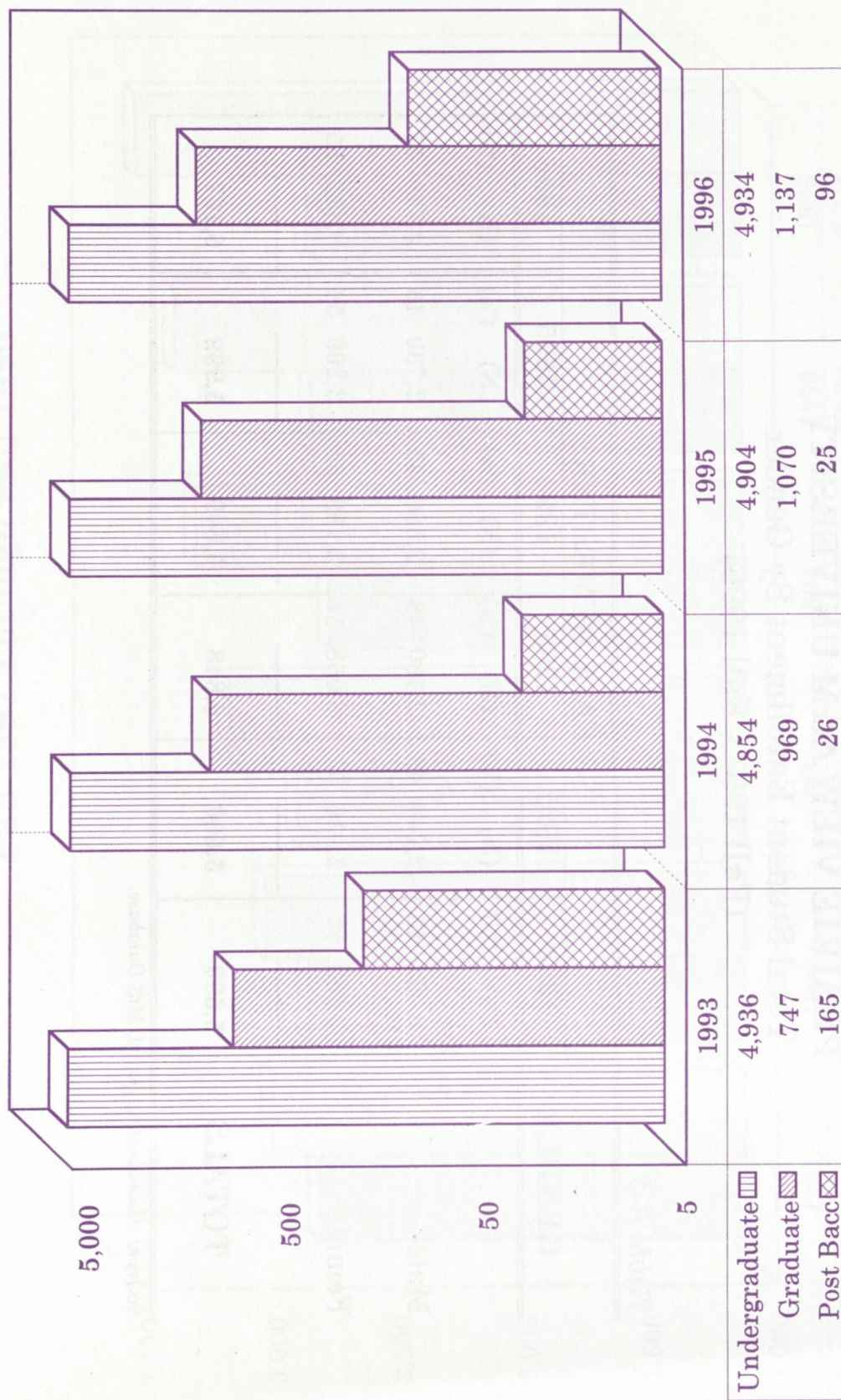


Source: Coordinating Board, Data Services.
Note: Classification based on hours attempted.

(N=6,167)

Chart E-1

PRAIRIE VIEW A&M UNIVERSITY **Trends In Total Enrollment By Level** **Fall 1993 Through Fall 1996**



Source: Coordinating Board, Data Services.
 Note: Classification based on hours attempted.

Chart E-1a

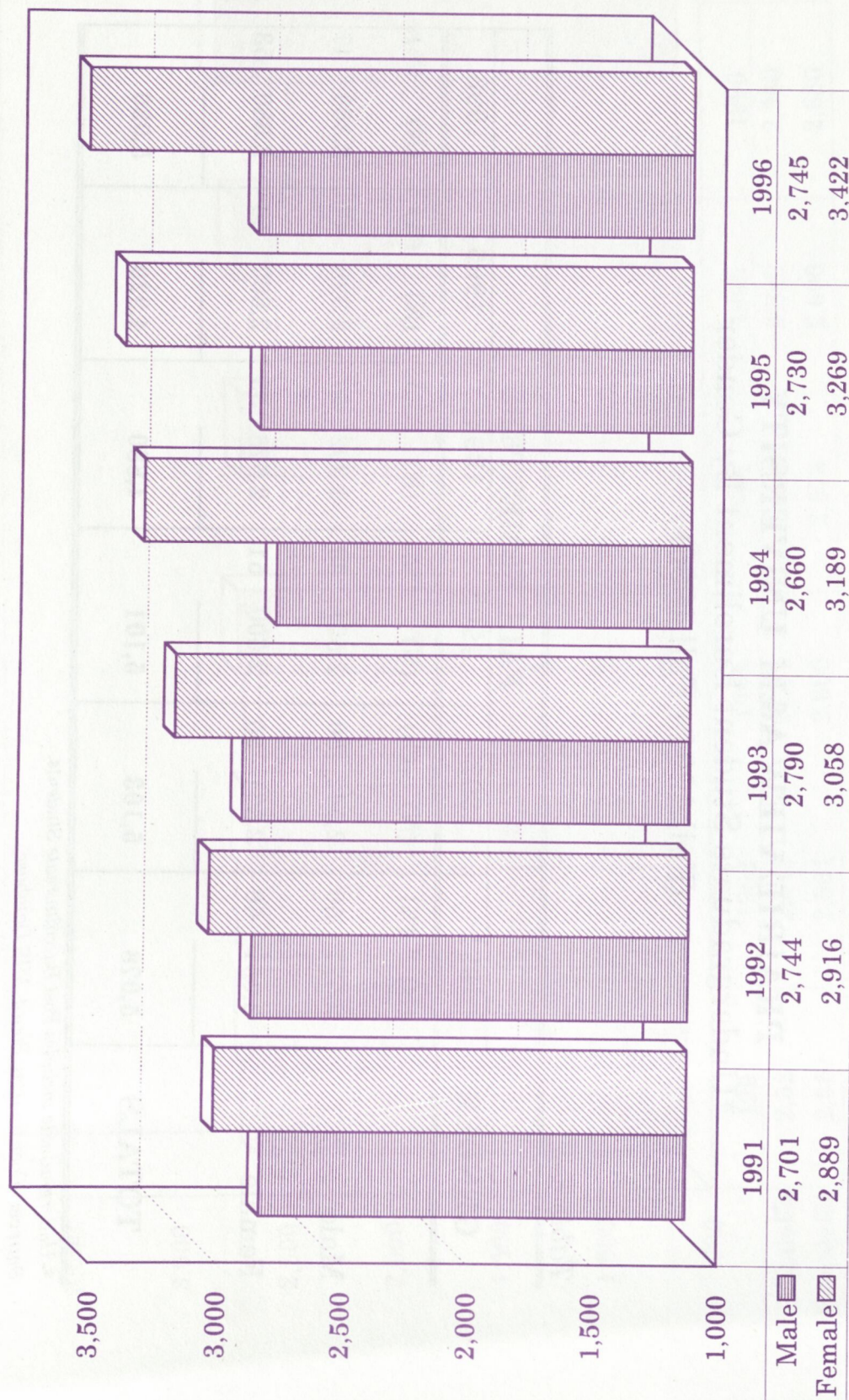
PRAIRIE VIEW A&M UNIVERSITY
Total Student Enrollment By Gender
(Fall 1991 - Fall 1996)

Table E-2

GENDER	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
Male	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
	2,701 48	2,744 49	2,790 48	2,660 45	2,730 46	2,745 45
Female	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
	2,889 52	2,916 51	3,058 52	3,189 55	3,269 54	3,422 55
TOTALS	5,590	5,660	5,848	5,849	5,999	6,167

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Trends In Total Enrollment By Gender** **Fall 1991 Through Fall 1996**



Source: Coordinating Board, MIS Database.

Chart E-2

PRAIRIE VIEW A&M UNIVERSITY
***Undergraduate Student Enrollment By Gender**
(Fall 1991 - Fall 1996)

Table E-3

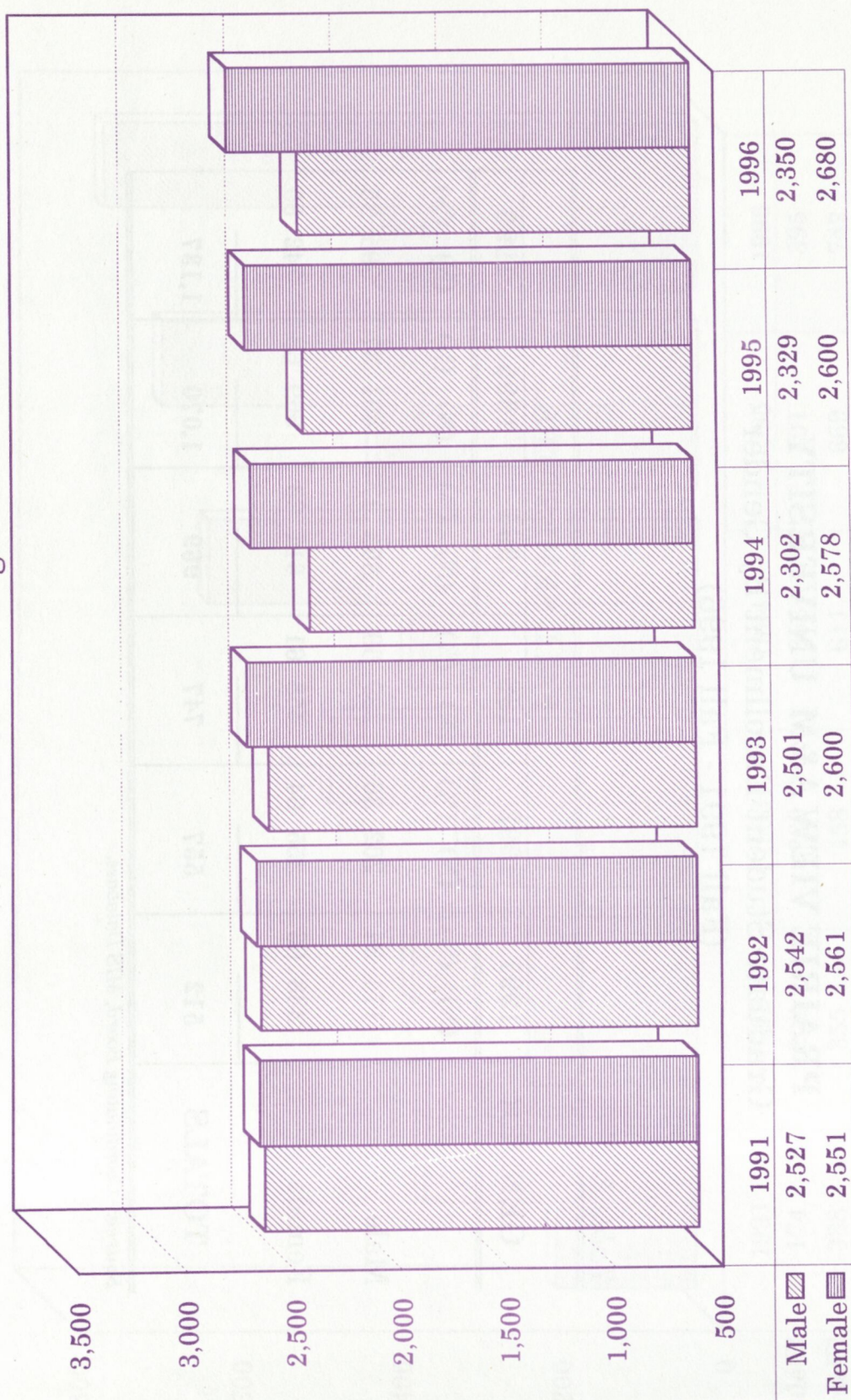
GENDER	FALL SEMESTERS											
	1991		1992		1993		1994		1995		1996	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Male	2,527	50	2,542	50	2,501	49	2,302	47	2,329	47	2,350	47
Female	2,551	50	2,561	50	2,600	51	2,578	53	2,600	53	2,680	53
TOTALS	5,078		5,103		5,101		4,880		4,929		5,030	

*- Undergraduate includes Post Baccalaureate Students.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY

Trends In Undergraduate* Enrollment By Gender Fall 1991 Through Fall 1996



*Note: Includes Post Baccalaureate Students.
Source: Coordinating Board, MIS Database.

Chart E-3

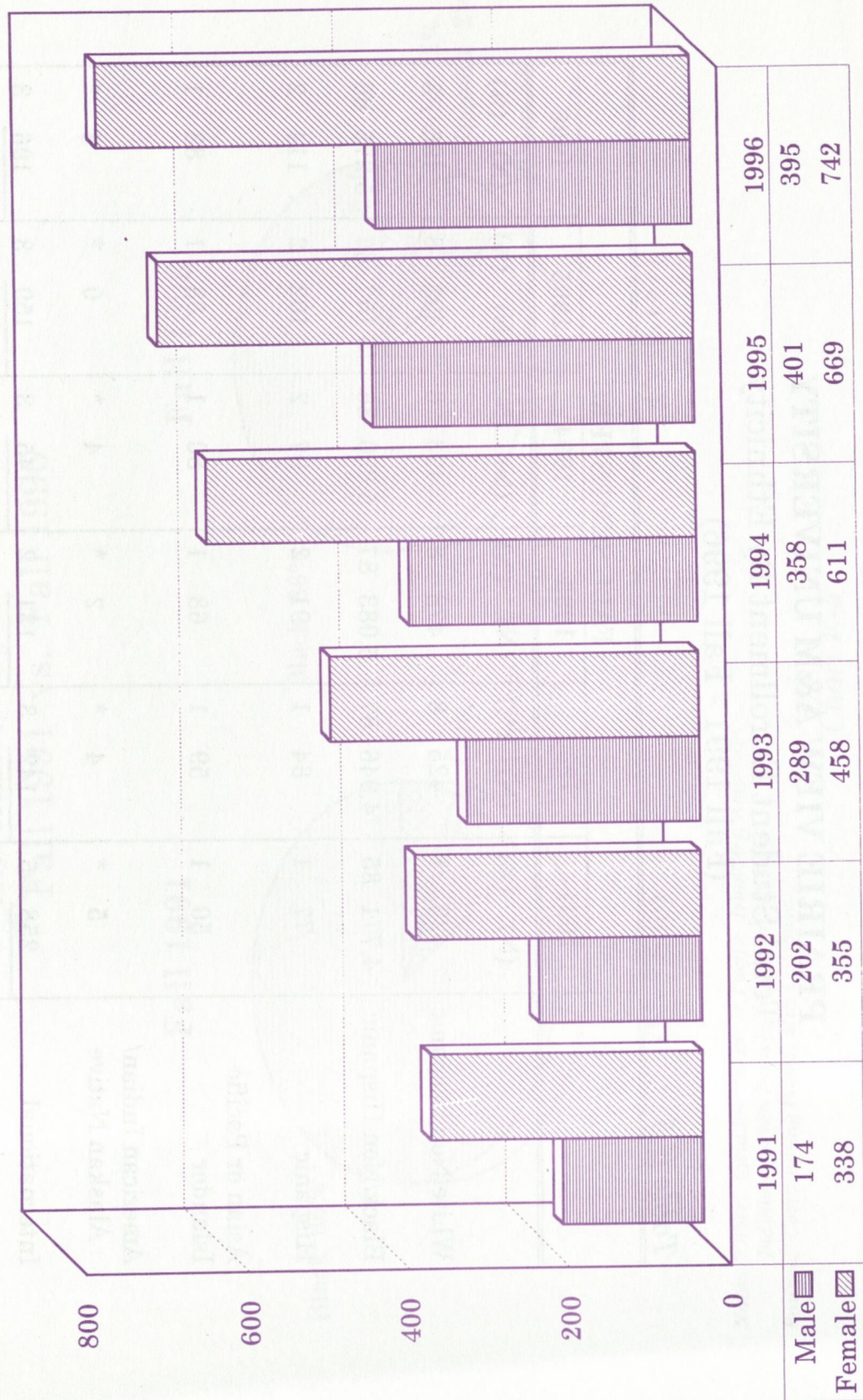
PRAIRIE VIEW A&M UNIVERSITY
Graduate Student Enrollment By Gender
(Fall 1991 - Fall 1996)

Table E-4

GENDER	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Male	174 34	202 36	289 39	358 37	401 37	395 35
Female	338 66	355 64	458 61	611 63	669 63	742 65
TOTALS	512	557	747	969	1,070	1,137

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Trends In Graduate Enrollment By Gender** **Fall 1991 Through Fall 1996**



Source: Coordinating Board, MIS Database.

Chart E-4

PRAIRIE VIEW A&M UNIVERSITY
Total Student Enrollment By Ethnicity
(Fall 1991 - Fall 1996)

Table E-5

	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
White/Non Hispanic	429 8	425 8	473 8	493 8	493 8	496 8		
Black/Non Hispanic	4,771 85	4,946 87	5,083 87	5,030 86	5,157 86	5,275 86		
Hispanic	77 1	84 1	91 2	97 2	102 2	114 2		
Asian or Pacific Islander	50 1	59 1	68 1	80 1	88 1	83 1		
American Indian/ Alaskan Native	5 *	4 *	2 *	4 *	0 *	3 *		
International	258 5	142 3	131 2	145 3	159 3	196 3		
TOTALS	5,590	5,660	5,848	5,849	5,999	6,167		

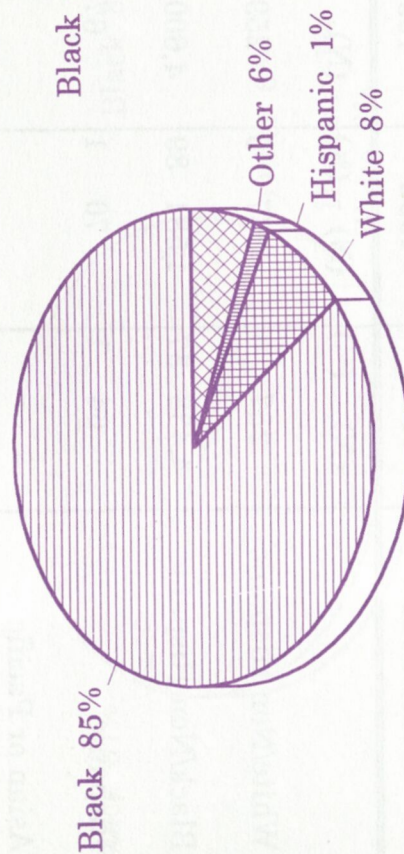
*. Denotes less than one (1) percent.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY

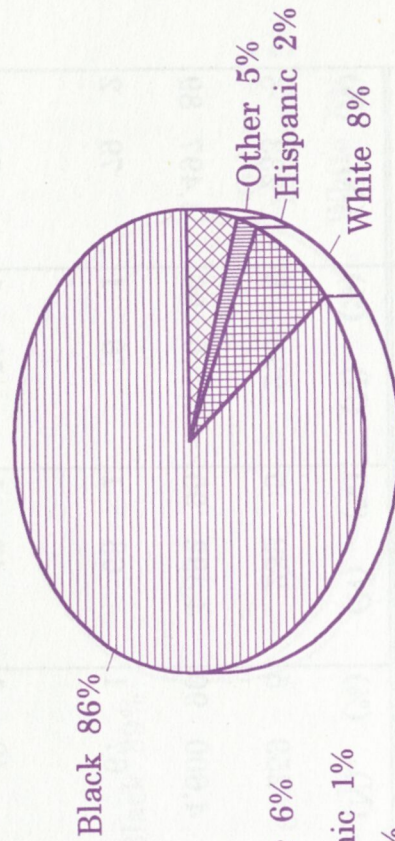
Trends In Total Enrollment By Ethnicity Fall 1991 vs. Fall 1996

Fall 1991



(N=5,590)

Fall 1996



(N=6,167)

Note: "Other" includes Asians or Pacific Islanders, American Indians Alaskan Natives, and Internationals.

Source: Coordinating Board, MIS Database.

Chart E-5

PRAIRIE VIEW A&M UNIVERSITY

**Undergraduate Student Enrollment By Ethnicity
(Fall 1991 - Fall 1996)

Table E-6

ETHNICITY	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	
White/Non Hispanic	287 6	277 5	259 5	239 5	235 5	233 5		
Black/Non Hispanic	4,438 87	4,581 89	4,600 90	4,392 90	4,426 90	4,497 89		
Hispanic	64 1	70 1	67 1	68 1	76 1	79 2		
Asian or Pacific Islander	37 1	35 1	49 1	47 1	50 1	59 1		
American Indian/ Alaskan Native	4 *	1 *	1 *	3 *	0 *	2 *		
International	248 5	139 4	125 3	131 3	142 3	160 3		
TOTALS	5,078	5,103	5,101	4,880	4,929	5,030		

*. Denotes less than one (1) percent.

**. Undergraduate includes Post Baccalaureate Students.

Source: Coordinating Board, MIS Database.

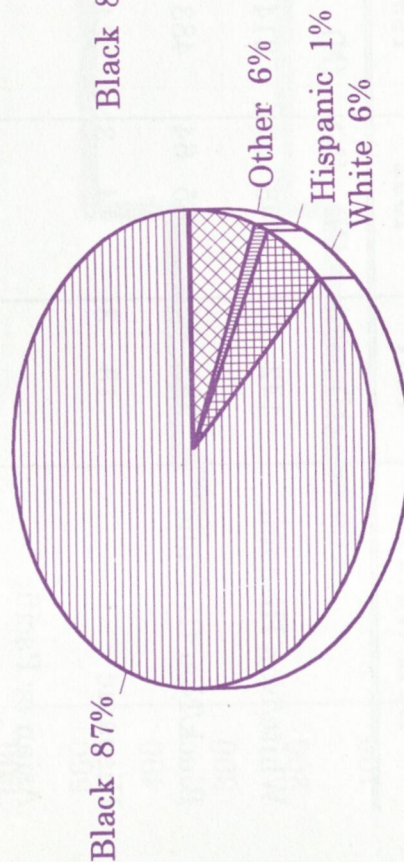
PRAIRIE VIEW A&M UNIVERSITY

Trends In Undergraduate*

Enrollment By Ethnicity

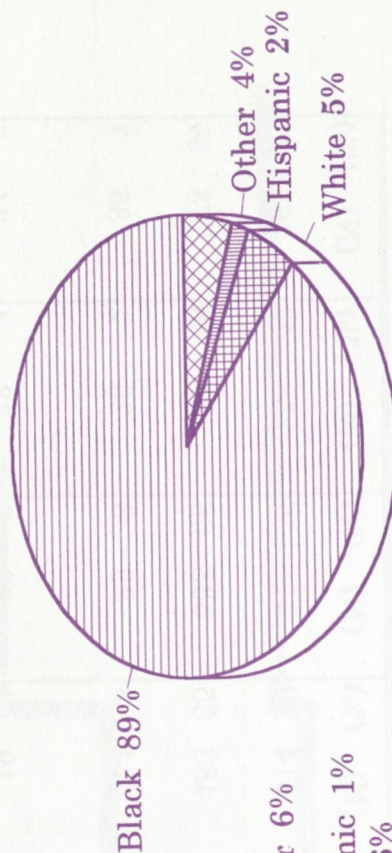
Fall 1991 vs. Fall 1996

Fall 1991



(N=5,078)

Fall 1996



(N=5,035)

Note: "Other" includes Asians or Pacific Islanders, American Indians Alaskan Natives, and Internationals.

Source: Coordinating Board, MIS Database.

*Includes Post Baccalaureate Students.

Chart E-6

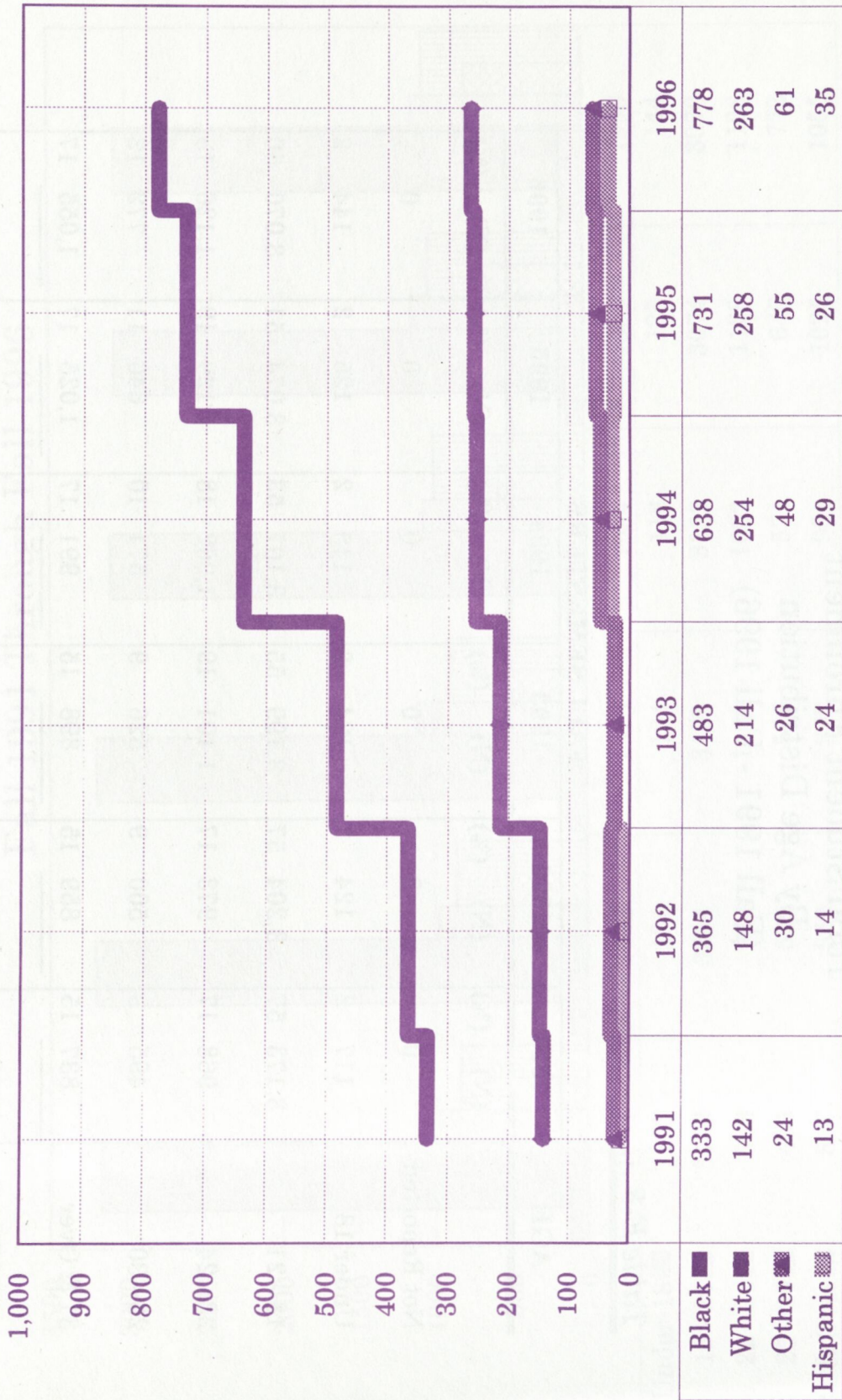
PRAIRIE VIEW A&M UNIVERSITY
Graduate Student Enrollment By Ethnicity
(Fall 1991 - Fall 1996)

Table E-7

ETHNICITY	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
White/Non Hispanic	142 28	148 27	214 29	254 26	258 24	263 23
Black/Non Hispanic	333 65	365 64	483 65	638 66	731 68	778 69
Hispanic	13 3	14 3	24 3	29 3	26 2	35 3
Asian or Pacific Islander	13 3	24 4	19 2	33 3	38 4	24 2
American Indian/ Alaskan Native	1 *	3 *	1 *	1 *	0 *	1 *
International	10 2	3 2	6 1	14 1	17 2	36 3
TOTALS	512	557	747	969	1,070	1,137

*-Denotes less than one (1) percent. Due to rounding, percent columns may not equal to 100%.
Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY Trends In Graduate Enrollment By Ethnicity Fall 1991 Through Fall 1996



Note: "Other" includes Asians or Pacific Islanders, American Indians/Alaskan Natives, and Internationals.
Source: Coordinating Board, MIS Database.

Chart E-7

PRAIRIE VIEW A&M UNIVERSITY

Total Student Enrollment

By Age Distribution

(Fall 1991 - Fall 1996)

Table E-8

AGE	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)		
Not Reported	0	0	0	0	0	0		
Under 18	117 2	124 2	124 2	118 2	125 2	144 2		
18 - 21	3,173 57	3,204 57	3,199 55	3,107 53	3,074 51	3,070 50		
22 - 24	968 17	973 17	1,101 19	1,062 18	1,129 19	1,126 18		
25 - 30	495 9	500 9	526 9	571 10	646 11	772 13		
31 & Over	837 15	859 15	898 15	991 17	1,025 17	1,055 17		
TOTALS	5,590	5,660	5,848	5,849	5,999	6,167		

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY

Trends In Total Enrollment By Age Distribution Fall 1991 Through Fall 1996



Source: Coordinating Board, MIS Database.

Chart E-8

PRAIRIE VIEW A&M UNIVERSITY

Total Student Enrollment

By Geographical Source

(Fall 1991 - Fall 1996)

Table E-9

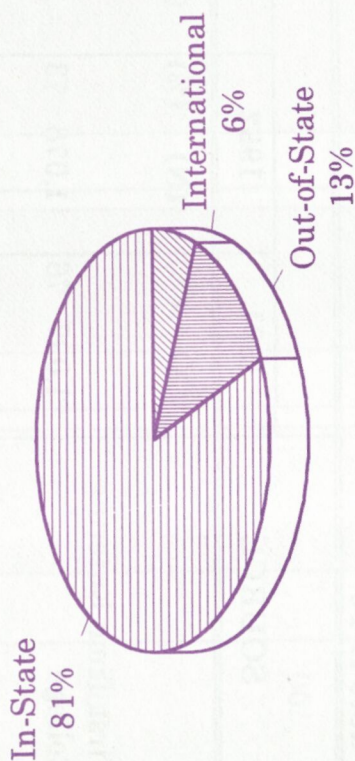
GEOGRAPHICAL SOURCE	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
In-State	4,529 81	4,719 83	4,944 84	4,963 85	5,087 85	5,269 85
Out-of-State	731 13	673 12	674 12	660 11	689 11	662 11
International	330 6	268 5	230 4	226 4	223 4	236 4
TOTALS	5,590	5,660	5,848	5,849	5,999	6,167

Source: Coordinating Board, MIS Database.

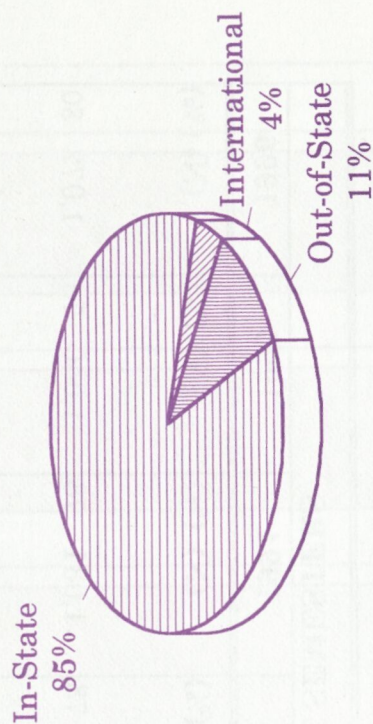
PRAIRIE VIEW A&M UNIVERSITY

Total Student Enrollment
By Geographical Source
Fall 1991 vs. Fall 1996

Fall 1991
(N=5,590)



Fall 1996
(N=6,167)



Source: Coordinating Board, MIS Database.

Chart E-9

PRAIRIE VIEW A&M UNIVERSITY

First-Time Entering Students By Source

(Fall 1991 - Fall 1996)

Table E-10

SOURCE	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
First Time Entering College	1,097 76	1,078 73	1,107 78	1,031 78	1,040 78	1,072 80
From TX. Proprietary Schools	0 *	0 *	0 *	0 *	1 *	1 *
From TX. Jr. College	92 6	123 8	147 10	152 11	130 11	140 10
From TX. Sr. College	144 10	145 10	72 5	62 4	59 4	55 4
From Out-of-State Institutions	112 8	122 8	87 6	81 6	79 6	78 6
TOTALS	1,445	1,468	1,413	1,326	1,309	1,346

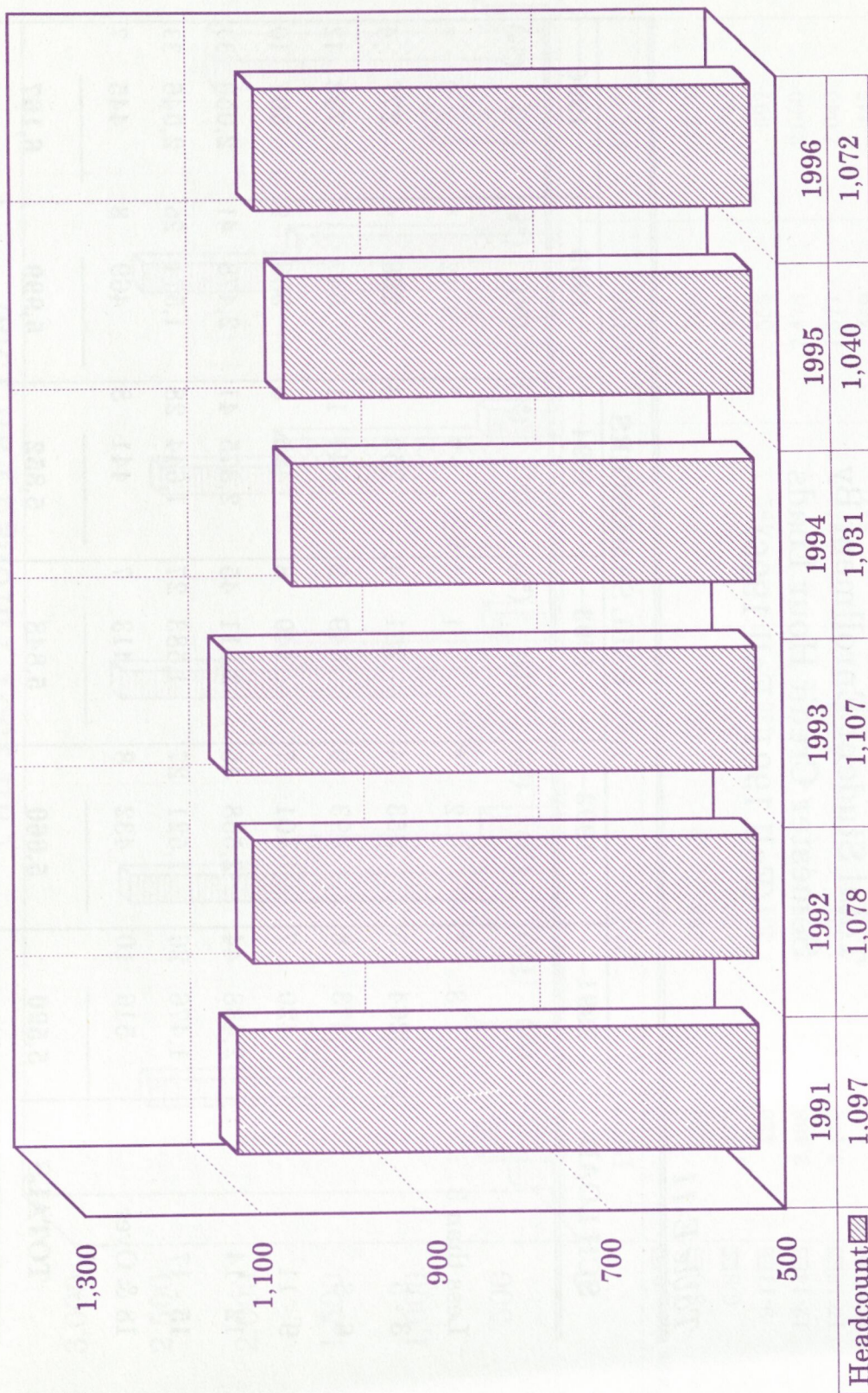
*-Denotes less than one (1) percent. Due to rounding, percent columns may not equal to 100%.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY

Trends In First-Time* Students Entering College

Fall 1991 Through Fall 1996



*First-Time: Students applying for admission for the first time, having no previous college experience.

Source: Coordinating Board, MIS Database.

Chart E-10

PRAIRIE VIEW A&M UNIVERSITY

Total Student Enrollment By

Semester Credit Hour Loads

(Fall 1991 - Fall 1996)

Table E-11

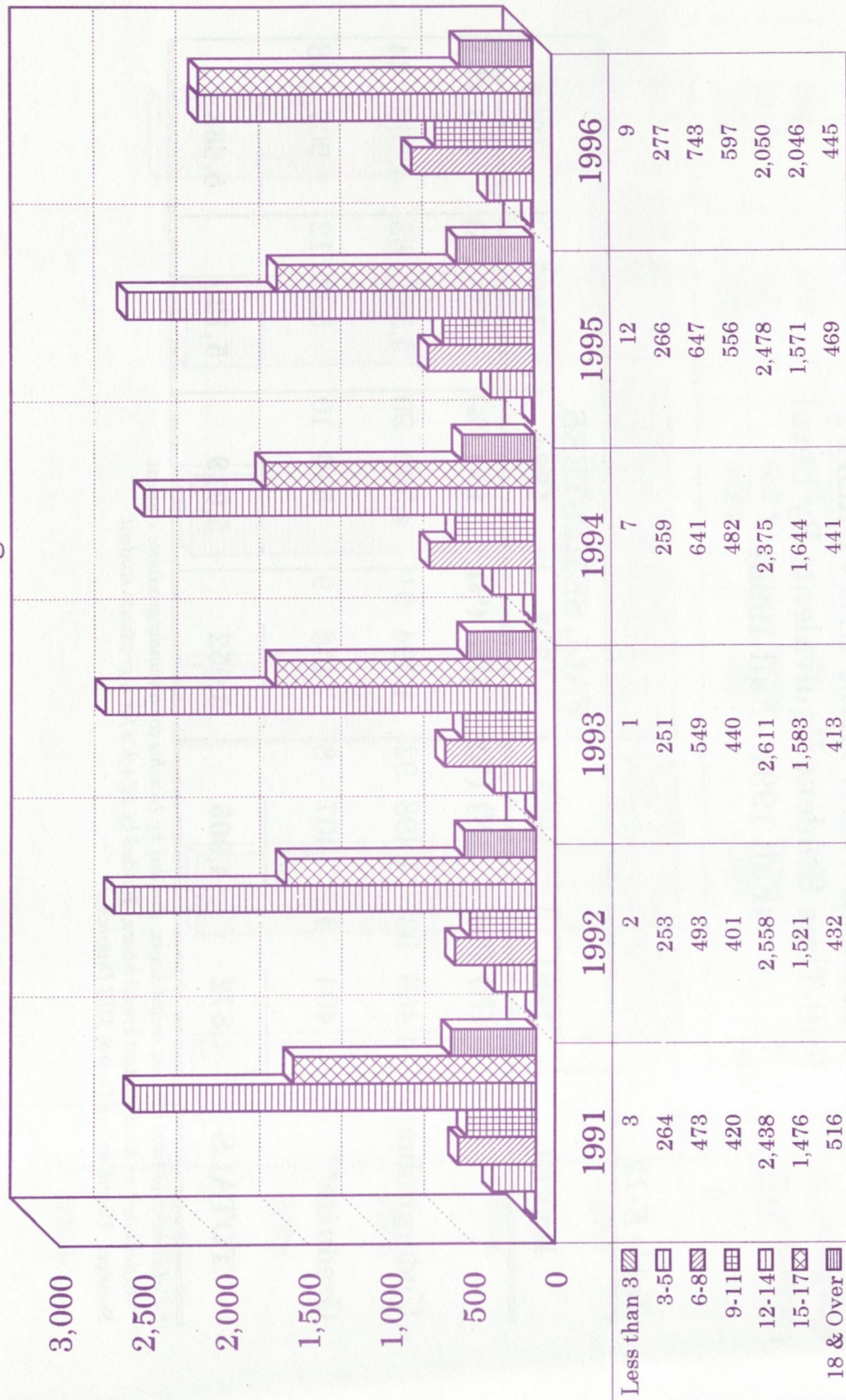
SCH LOAD	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Less than 3	3 *	2 *	1 *	7 *	12 *	9 *
3 - 5	264 5	253 4	251 4	259 4	266 4	277 4
6 - 8	473 8	493 9	549 9	641 11	647 11	743 12
9 - 11	420 7	401 7	440 8	485 8	556 9	597 10
12 - 14	2,438 44	2,558 45	2,611 45	2,375 41	2,478 41	2,050 33
15 - 17	1,476 26	1,521 27	1,583 27	1,644 28	1,571 26	2,046 33
18 & Over	516 10	432 8	413 7	441 8	469 8	445 7
TOTALS	5,590	5,660	5,848	5,852	5,999	6,167

*.Denotes less than one (1) percent. Due to rounding percent columns may not equal to 100%.

**A student credit hour is defined as: A unit of measure that represents one student engaged in an activity for which one hour of credit toward a degree or other certificate is granted upon completion. Total student credit hours for a course are calculated by multiplying the course's credit hour value by the number of students enrolled in the course.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Trends In Total Student Enrollment** **By Semester Credit Hour Loads** **Fall 1991 Through Fall 1996**



Note: A student credit hour is defined as: a unit of measure that represents one student engaged in an activity for which one hour of credit toward a degree or other certificate is granted upon successful completion.

Source: Coordinating Board, MIS Database.

Chart E-11

PRAIRIE VIEW A&M UNIVERSITY
Full-Time Student Equivalents By Level
(Fall 1991 - Fall 1996)

Table E-12

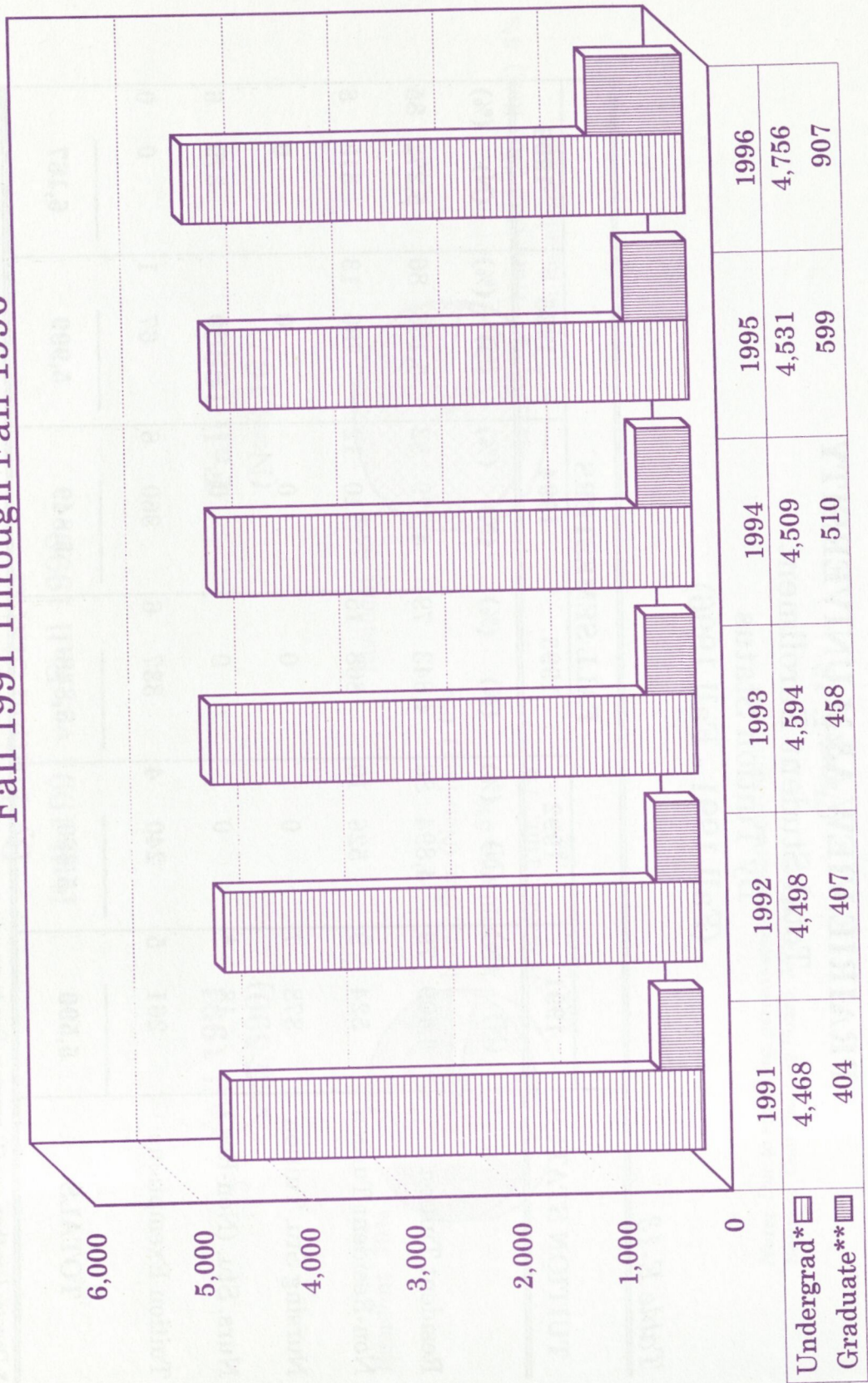
LEVEL	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Undergraduate*	4,468 92	4,498 92	4,594 91	4,509 90	4,531 88	4,756 84
Graduate**	404 8	407 8	458 9	510 10	599 12	907 16
TOTALS	4,872	4,905	5,052	5,019	5,130	5,663

*.Calculated on total student credit hours, divided by 15 sch's for an undergraduate student.

**..Calculated on total student credit hours, divided by 12 sch's for a graduate student.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY Trends In Full-Time Students Equivalents By Level Fall 1991 Through Fall 1996



*Calculated on total sch's divided by 15.

**Calculated on total sch's divided by 12.

Source: Coordinating Board, MIS Database.

Chart E-12

PRAIRIE VIEW A&M UNIVERSITY

Total Student Enrollment

By Tuition Status

(Fall 1991 - Fall 1996)

Table E-13

FALL SEMESTERS													
TUITION STATUS		1991		1992		1993		1994		1995		1996	
		(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Resident Tuition		4,409	79	4,894	86	4,643	79	4,779	82	5,136	86	5,272	85
Non-Resident Tuition		524	9	526	10	868	15	710	12	796	13	516	8
Nursing Stu. Tuition		378	7	0		0		0		0		0	
Nurs. Stu. (Non-Res.)		18	*	0		0		0		0		379	6
Tuition Exemptions		261	5	240	4	337	6	360	6	67	1	0	0
TOTALS		5,590		5,660		5,848		5,849		5,999		6,167	

*. Denotes less than one (1) percent. Due to rounding, percent columns may not total 100%.

Source: Coordinating Board, MIS Database.

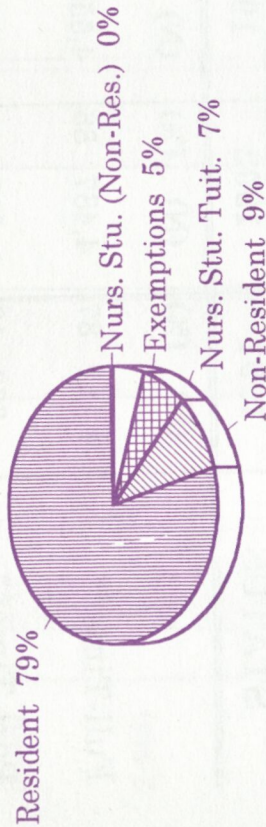
PRAIRIE VIEW A&M UNIVERSITY

Total Student Enrollment

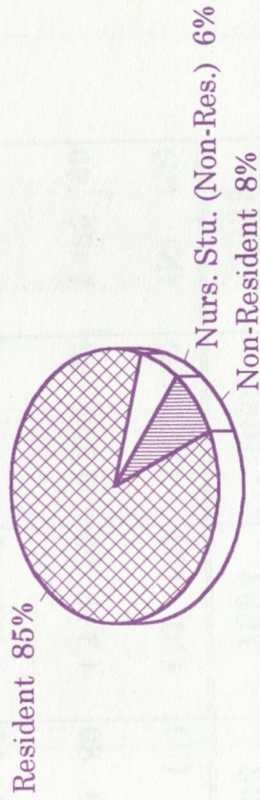
By Tuition Status

Fall 1991 vs. Fall 1996

Fall 1991
(N=5,590)



Fall 1996
(N=6,167)



Note: Due to rounding, percentages may not total 100%.
Source: Coordinating Board, MIS Database.

Chart E-13

PRAIRIE VIEW A&M UNIVERSITY
Number Of Full-Time And Part-Time
Undergraduate* Student Enrollment
(Fall 1991 - Fall 1996)

Table E-14

ENROLLMENT STATUS	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Full-Time**	4,411 87	4,487 88	4,559 89	4,384 90	4,550 92	4,462 90
Part-Time***	667 13	616 12	542 11	496 10	379 8	470 10
TOTALS	5,078	5,103	5,101	4,880	4,929	4,932

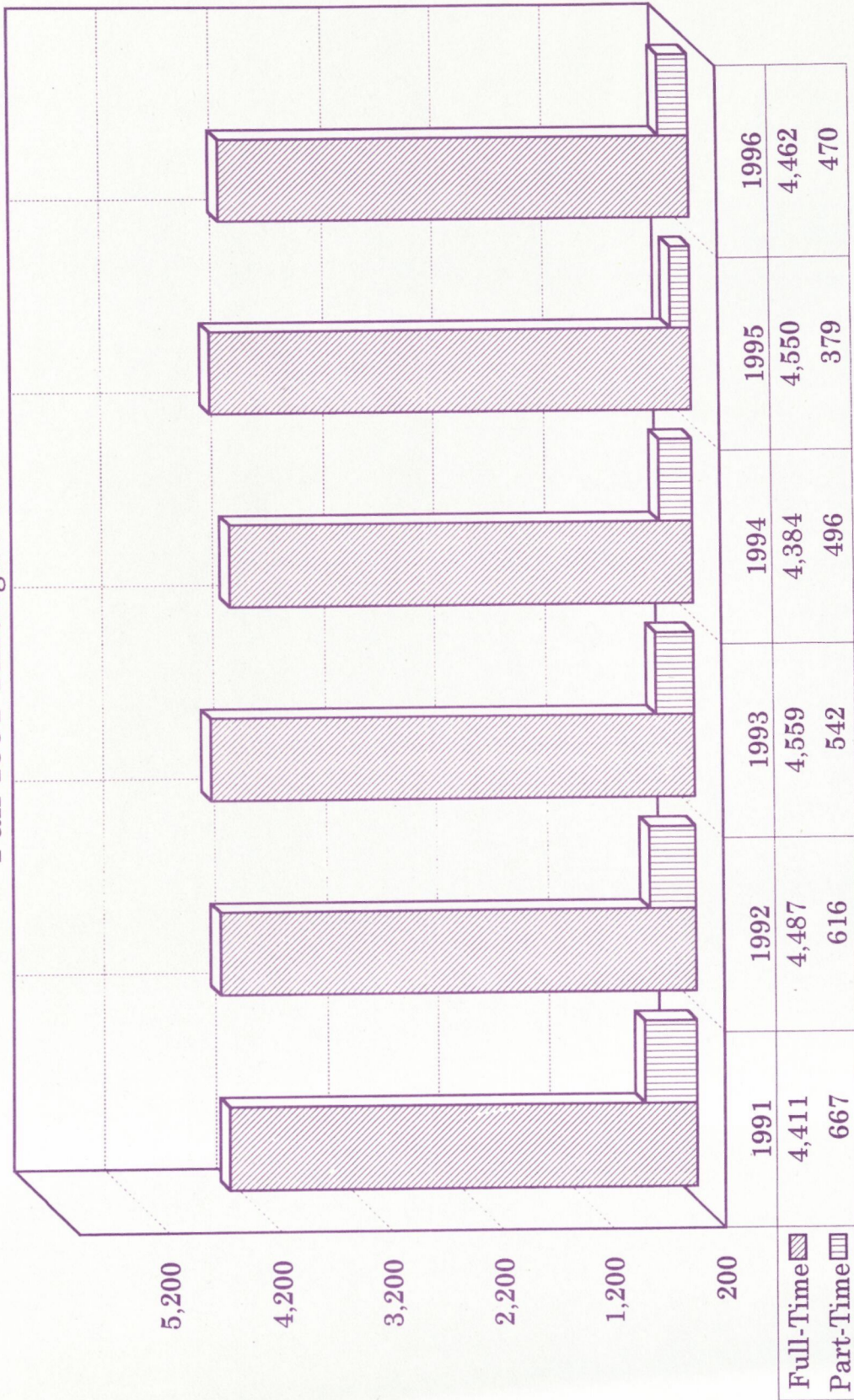
*. Undergraduate includes Post Baccalaureate Students

**-. A full-time undergraduate student is one who takes 12 credit hours or more per semester.

***-. A part-time undergraduate student is one who takes less than 12 credit hours per semester.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Trends In Full-Time And Part-Time** **Undergraduate* Enrollment** **Fall 1991 Through Fall 1996**



*. Undergraduate includes Post Baccalaureate Students.

**. A full-time undergraduate student is one who takes 12 sch's or more per semester.

***. A part-time undergraduate student is one who takes less than 12 sch's per semester.

Source: Coordinating Board, MIS Database.

Chart E-14

PRAIRIE VIEW A&M UNIVERSITY

Total Student Credit Hours Generated By Level

(Fall 1991 - Fall 1996)

Table Sch-1

LEVEL	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Undergraduate	67,019	93	67,475	93	68,917	93	67,638	92
Graduate	4,848	7	4,883	7	5,494	7	6,120	8
TOTALS	71,867		72,358		74,411		73,758	
					75,155		77,420	

Total Student Credit Hours Generated, On And Off Campus (Fall 1991 - Fall 1996)

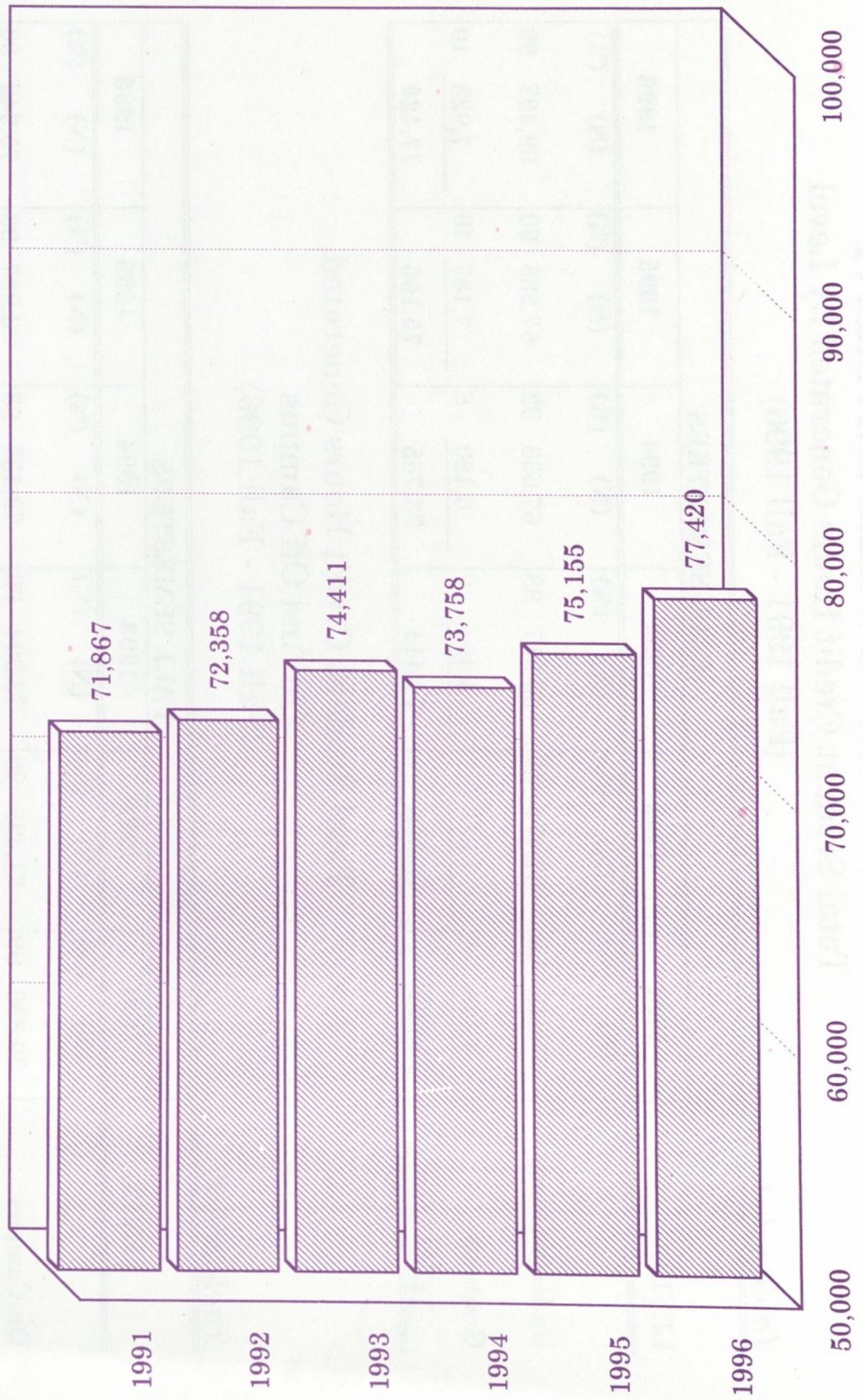
Table Sch-2

LEVEL	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
On-Campus	70,856	99	71,488	99	73,394	99	72,559	98
Off-Campus	1,011	1	870	1	1,017	1	1,199	2
TOTALS	71,867		72,358		74,411		73,758	
					75,155		77,420	

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY

Graduate And Undergraduate
Student Credit Hours Generated
Fall 1991 Through Fall 1996



Source: Coordinating Board, MIS Database.

Chart Sch-1

PRAIRIE VIEW A&M UNIVERSITY
Trends In Student Credit Hours
 Generated By Level
 Fall 1991 Through Fall 1996



Source: Coordinating Board, MIS Database.

Chart Sch-1a

PRAIRIE VIEW A&M UNIVERSITY

Number Of Undergraduate Student Credit Hours

Generated By College/Department

(Fall 1991 - Fall 1996)

Table Sch-3

COLLEGE/DEPARTMENT	FALL SEMESTERS				
	1991	1992	1993	1994	1995
Agriculture & Human Sciences*					
Agriculture	768	795	939	957	942
Engr. Technology	3,487	3,638	3,288	**	**
Human Sciences***	727	791	1,152	1,196	1,209
Industrial Technology	414	447	423	****	****
Social Work & Sociology	0	0	0	2,391	2,727
Subtotals	5,396	5,671	5,802	4,544	4,878
Arts & Sciences					
Army Science (AROTC)	256	217	197	188	246
Music & Drama#	1,857	2,097	2,655	1,679	1,980
Biology	3,467	3,340	3,568	3,526	3,558
Chemistry	2,796	2,840	3,466	3,317	2,942
Communications	1,768	1,701	1,703	1,920	2,167
English & Forgn. Lang.	7,502	7,974	8,456	7,808	7,953
Mathematics	8,695	9,387	8,572	8,468	7,862
Naval Science (NROTC)	90	114	99	132	135
Physics	2,357	2,271	2,240	2,116	1,962
Social & Political Science	8,037	7,930	7,850	7,573	8,179
Social Work & Sociology	1,968	2,079	2,376	****	****
Subtotals	38,793	39,950	41,182	36,727	36,984
					37,637

Table Sch-3 Continued

COLLEGE/DEPARTMENT	FALL SEMESTERS				
	1991	1992	1993	1994	1995
Business					
Acct. & Info. Sys.	2,163	1,938	1,917	1,902	1,482
Econ. & Finance	1,725	1,521	1,530	1,281	1,224
Mgmt & Mrkt.	2,194	2,097	1,913	1,706	1,558
Subtotals	6,082	5,556	5,360	4,889	4,264
Education					
Curr. & Instruction	2,079	1,945	1,873	2,532	2,844
Hlth & Human Perf.	2,925	3,258	3,258	3,268	3,214
School Services	1,953	1,956	1,743	1,555	1,600
Subtotals	6,957	7,159	6,874	7,355	7,658
Engineering & Architecture					
Art#	0	0	0	726	577
Architecture	1,077	1,181	1,324	1,356	1,265
Chemical Engr.	774	866	984	1,116	1,173
Civil Engr.	1,088	878	792	766	662
Computer Science##	0	0	0	1,574	1,638
Electrical Engr.	2,645	2,627	2,449	2,061	2,160
Engineering Tech.**	0	0	0	1,096	1,095
General Engr.	1,177	183	245	81	56
Industrial Tech.****	0	0	0	880	858
Mechanical Engr.	1,014	1,263	1,507	1,306	1,439
Subtotals	7,775	6,998	7,301	10,962	10,923
					10,759

Table Sch-3 Continued

COLLEGE/DEPARTMENT	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
Nursing	2,016	2,141	2,398	3,161	3,261	3,564
Subtotals	2,016	2,141	2,398	3,161	3,261	3,564
UNIVERSITY TOTALS	67,019	67,475	68,917	67,638	67,968	69,497

*. College name changed to College of Agriculture and Human Sciences, Spring 1994.

**-Department of Engineering Technology moved to Division of Engineering & Industrial Technology in the College of Engineering & Architecture, Spring 1994.

***-Department name changed from Home Economics to Human Sciences, Spring 1994.

****-Department of Industrial Education name changed to Industrial Technology and moved to Division of Engineering & Industrial Technology in the College of Engineering & Architecture, Spring 1994.

*****-Department of Social Work and Sociology moved from College of Arts & Sciences, to College of Agriculture & Human Sciences, Spring 1994.

#-Degree program in Art moved to College of Engineering & Architecture, Spring 1994.

##-Computer Science granted department status, and moved to College of Engineering & Architecture, Spring 1994. Prior to Fall 1994 Computer Science schs included in Department of Engineering Technology.

Note-BS degree with major in Psychology moved from Department of Curriculum & Instruction in the College of Education to the Department of School Services, Spring 1994.

Source: Coordinating Board, Report B

PRAIRIE VIEW A&M UNIVERSITY

Number Of Graduate Student Credit Hours

Generated By College/Department

(Fall 1991 - Fall 1996)

Table Sch-4

COLLEGE/DEPARTMENT	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
Agriculture & Human Sciences*						
Agriculture	228	291	210	231	231	276
Engr. Technology	0	0	0	**	**	**
Human Sciences***	159	87	42	33	75	171
Industrial Technology	84	51	54	****	****	****
Social Work & Sociology	0	0	0	351	345	342
Subtotals	471	429	306	615	651	789
Arts & Sciences						
Army Science (AROTC)	0	0	0	0	0	0
Music & Drama#	9	0	3	0	3	9
Biology	18	14	61	63	59	37
Chemistry	45	33	78	54	75	80
Communications	0	0	0	0	0	0
English & Forgn. Lang.	3	0	0	0	0	0
Mathematics	153	99	207	168	165	150
Naval Science (NROTC)	0	0	0	0	0	0
Physics	0	0	0	0	0	0
Social & Political Science	3	0	17	0	3	24
Social Work & Sociology	207	258	376	****	****	****
Subtotals	438	404	742	285	305	300

Table Sch-4 Continued

COLLEGE/DEPARTMENT	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
Business						
Acct. & Info. Sys.	105	159	108	174	135	162
Econ. & Finance	84	90	45	63	27	0
Mgmt & Mrkt.	213	96	177	156	120	219
Subtotals	402	345	330	393	282	381
Education						
Curr. & Instruction	1,086	1,164	1,059	1,479	1,536	1,791
Hlth & Human Perf.	63	45	45	57	42	48
School Services	2,280	2,358	2,784	2,946	3,894	4,185
Subtotals	3,429	3,567	3,888	4,482	5,472	6,024
Engineering & Architecture						
Art#						
Architecture						
Chemical Engr.						"
Civil Engr.	0	18	66	21	45"	51"
Computer Science##	0	0	0	0	0"	0"
Electrical Engr.	33	21	51	18	84"	81"
Engineering Tech. **						
General Engr.	60	81	111	231	276	222
Industrial Tech. ****						

Table Sch-4 Continued

COLLEGE/DEPARTMENT	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
Nursing						
Subtotals						
		NO GRADUATE PROGRAM				
UNIVERSITY TOTALS	4,848	4,883	5,494	6,120	7,187	7,923

*. College name changed to College of Agriculture and Human Sciences, Spring 1994.

**-. Department of Engineering Technology moved to Division of Engineering & Industrial Technology in the College of Engineering & Architecture, Spring 1994.

***. Department name changed from Home Economics to Human Sciences, Spring 1994.

****. Department of Industrial Education name changed to Industrial Technology and moved to Division of Engineering & Industrial Technology in the College of Engineering & Architecture, Spring 1994.

*****. Department of Social Work and Sociology moved from College of Arts & Sciences, to College of Agriculture & Human Sciences, Spring 1994.

#. Degree program in Art moved to College of Engineering & Architecture, Spring 1994.

##. Computer Science granted department status, and moved to College of Engineering & Architecture, Spring 1994. Prior to Fall 1994 Computer Science schs included in Department of Engineering Technology.

Note-BS degree with major in Psychology moved from Department of Curriculum & Instruction in the College of Education to the

Department of School Services, Spring 1994.

Source: Coordinating Board, Report B

PRAIRIE VIEW A&M UNIVERSITY

Number of Undergraduate And Graduate

Student Credit Hours

Generated By College/Department

(Fall 1991- Fall 1996)

Table Sch-5

COLLEGE/DEPARTMENT	FALL SEMESTERS				
	1991	1992	1993	1994	1995
Agriculture & Human Sciences					
Agriculture	996	1,086	1,149	1,188	1,173
Engr. Technology	3,487	3,638	3,288	**	**
Human Sciences***	886	878	1,194	1,229	1,284
Industrial Technology	498	498	477	****	****
Social Work & Sociology	0	0	0	2,742	3,072
Subtotals	5,867	6,100	6,108	5,159	5,529
Arts & Sciences					
Army Science (AROTC)	256	217	197	188	246
Music & Drama#	1,866	2,097	2,658	1,679	1,983
Biology	3,485	3,354	3,629	3,589	3,617
Chemistry	2,841	2,873	3,544	3,371	3,017
Communications	1,768	1,701	1,703	1,920	2,167
English & Forgn. Lang.	7,505	7,974	8,456	7,808	7,953
Mathematics	8,848	9,486	8,779	8,636	8,027
Naval Science (NROTC)	90	114	99	132	135
Physics	2,357	2,271	2,240	2,116	1,962
Social & Political Science	8,040	7,930	7,867	7,573	8,182
Social Work & Sociology	2,175	2,337	2,752	*****	*****
Subtotals	39,231	40,354	41,924	37,012	37,289
					37,937

Table Sch-5 Continued

COLLEGE/DEPARTMENT	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
Business						
Acct. & Info. Sys.	2,268	2,097	2,025	2,076	1,617	1,668
Econ. & Finance	1,809	1,611	1,575	1,344	1,251	1,320
Mgmt & Mrkt.	2,407	2,193	2,090	1,862	1,678	1,798
Subtotals	6,484	5,901	5,690	5,282	4,546	4,786
Education						
Curr. & Instruction	3,165	3,109	2,932	4,011	4,380	4,638
Hlth & Human Perf.	2,988	3,303	3,303	3,325	3,256	3,300
School Services	4,233	4,314	4,527	4,501	5,494	5,961
Subtotals	10,386	10,726	10,762	11,837	13,130	13,899
Engineering & Architecture						
Art#	0	0	0	726	577	732
Architecture	1,077	1,181	1,324	1,356	1,265	1,304
Chemical Engr.	774	866	984	1,116	1,173	1,249
Civil Engr.	1,088	896	858	787	707	675
Computer Science##	0	0	0	1,574	1,638	1,652
Electrical Engr.	2,678	2,648	2,500	2,079	2,244	2,102
Engineering Tech.**	0	0	0	1,096	1,095	974
General Engr.	1,237	264	356	312	332	288
Industrial Tech.****	0	0	0	907	882	862
Mechanical Engr.	1,029	1,281	1,507	1,354	1,487	1,350
Subtotals	7,883	7,136	7,529	11,307	11,400	11,188

Table Sch-5 Continued

COLLEGE/DEPARTMENT	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
Nursing	2,016	2,141	2,398	3,161	3,261	3,564
Subtotals	2,016	2,141	2,398	3,161	3,261	3,564
UNIVERSITY TOTALS	71,867	72,358	74,411	73,758	75,155	77,420

* College name changed to College of Agriculture and Human Sciences, Spring 1994.

** Department of Engineering Technology moved to Division of Engineering & Industrial Technology in the College of Engineering & Architecture, Spring 1994.

*** Department name changed from Home Economics to Human Sciences, Spring 1994.

**** Department of Industrial Education name changed to Industrial Technology and moved to Division of Engineering & Industrial Technology in the College of Engineering & Architecture, Spring 1994.

***** Department of Social Work and Sociology moved from College of Arts & Sciences, to College of Agriculture & Human Sciences, Spring 1994.

Degree program in Ar¹ moved to College of Engineering & Architecture, Spring 1994.

Computer Science granted department status, and moved to College of Engineering & Architecture, Spring 1994. Prior to Fall 1994 Computer Science schs included in Department of Engineering Technology.

Note-BS degree with major in Psychology moved from Department of Curriculum & Instruction in the College of Education to the

Department of School Services, Spring 1994.

Source: Coordinating Board, Report B

PRAIRIE VIEW A&M UNIVERSITY

Approved Degree Programs

Table D-1

DEGREE LEVELS

	Baccalaureate	Masters
COLLEGE OF AGRICULTURE AND HUMAN SCIENCES*		
Department of Agriculture		
Agriculture	BSAG	
Agri-Agronomy	BSAG	
Agri-Animal Science	BSAG	
Agri-Economics	BSAG	MS
Agriculture Engineering	BSAG	
Agriculture & Human Resources	BSAG	
Animal Science		MS
Soil Science		MS
Department of Human Sciences**		
Family & Community Services	BSHS	
Home Economics		(*MS)
Human Sciences		MS
Human Development & The Family	BSHS	
Human Nutrition & Food	BSDIET	
Merchandising & Design	BSHS	
Department of Social Work & Sociology***		
Social Work	BASW	
Sociology	BA	MA
COLLEGE OF ARTS & SCIENCES		
Department of AROTC		
Department Biology		
Biology	BS	MS
Medical Technology	BS	
Bio-Environmental Toxicology		X

X-Program Option

**-College renamed Agriculture and Human Sciences, Spring 1994.*

***--Department renamed Human Sciences, Spring 1994.*

*(*MS)-Being phased out*

****-Department moved from College of Arts & Sciences, Spring 1994.*

*****-.BS Degree in Advertising Art, moved to College of Engineering and Architecture and Department renamed Music & Drama, Spring 1994.*

Source: Coordinating Board, Inventory of Approved Degree Programs. (4-23-97)

PRAIRIE VIEW A&M UNIVERSITY

Approved Degree Programs

Table D-1

DEGREE LEVELS

	Baccalaureate	Masters
Department of Chemistry		
Chemistry	BS	MS
Department of Communications		
Communications	BA	
Comm-Journalism	X	
Comm-Radio/Television	X	
Speech	BA	
Department of English & Foreign Languages		
English	BA	MA
Spanish	BA	
Department of Mathematics		
Mathematics	BS	MS
Department of Music & Drama****		
Drama	BA	
Music	BA	
Applied Music	BM	MA
Appl Musc-Percussion	X	
Appl Musc-Piano	X	X
Appl Musc-Saxophone	X	
Appl Musc-Trombone	X	
Appl Musc-Trumpet	X	
Appl Musc-Voice	X	X
Department of Physics		
Physics	BS	
DIVISION OF SOCIAL & POLITICAL SCIENCE		
Geography	BA	
History	BA	MA
*Criminal Justice	BSCJ	
Political Science	BA	

BENJAMIN BANNEKER COLLEGE

Honors Degrees Awarded Through Academic Colleges

X-Program Option

*-BS Degree in Law Enforcement replaced with BS Degree in Criminal Justice, Fall 1993.

Source: Coordinating Board, Inventory of Approved Degree Programs. (4-23-97)

PRAIRIE VIEW A&M UNIVERSITY

Approved Degree Programs

Table D-1

DEGREE LEVELS

	Baccalaureate	Masters
COLLEGE OF BUSINESS		
General Business Administration		MBA
Department of Accounting & Information Systems		
Accounting	BBA	
Administrative Information Systems	BBA	
Department of Economics & Finance		
Economics	BA	MA
Finance	BBA	
Department of Management & Marketing		
Management	BBA	
Marketing	BBA	
COLLEGE OF EDUCATION		
Department of Curriculum & Instruction		
Curriculum & Instruction		MSED MED MAED
Education Media & Technology%		X X
Agriculture Education		X X
Elementary Education		X X
English Education		X X
Home Economics Education		X X
Industrial Education		X X
Mathematics Education		X X
Music Education		X X
Reading Education		X X
Science Education		X X
Interdisciplinary Studies	BSIS	
Special Education		MSED MED
Department of Health & Human Performance		
H&PE - Health		X X
Health & Physical Education		MED MS
H&PE -Physical Education		X X
Human Performance	BS	
Health	BS	

X-Program Option

%-Education Media & Technology moved from Sch. Serv. to Curr. & Inst., Fall 1993.

*-BS Degree with major in Health, replaced BS degree with major in Health Education, Fall 1993.

Source: Coordinating Board Inventory of Approved Degree Programs. (4-23-97)

PRAIRIE VIEW A&M UNIVERSITY

Approved Degree Programs

Table D-1

DEGREE LEVELS

	Baccalaureate	Masters
Department of School Services		
Counseling		MSED MA
Education Administration		MSED MED
Instructional Supervision		X X
Psychology	BS	
<u>COLLEGE OF ENGINEERING & ARCHITECTURE</u>		
Engineering		MSENGR
Department of Chemical Engineering		
Chemical Engineering	BSCHE	
Department of Civil Engineering		
Civil Engineering	BSCE	
*Department of Computer Science		
Computer Science	BS	
Department of Electrical Engineering		
Electrical Engineering	BSEE	
Department of Mechanical Engineering		
Mechanical Engineering	BSME	
**<u>DIVISION OF ART & ARCHITECTURE</u>		
Architecture	BARCH	
Advertising Art	BA	
***<u>DIVISION OF ENGINEERING & INDUSTRIAL TECHNOLOGY</u>		
Department of Engineering Technology		
Computer Engineering Technology	BSCET	
Electrical Engineering Technology	BSEET	
Mechanical Engineering Technology	BSMET	

*-Computer Science granted department status and moved to College of Engineering, Spring 1994.

**-Division created. Degree program in Advertising Art moved to new division, Spring 1994.

***-Division created. Industrial Technology and Engineering Technology moved to new division, Spring 1994.

Source: Coordinating Board, Inventory of Approved Degree Programs. (4-23-97)

PRAIRIE VIEW A&M UNIVERSITY

Approved Degree Programs

Table D-1

DEGREE LEVELS

	Baccalaureate	Masters
Department of Industrial Technology		
Computer Aided Drafting & Design	BSIT	
Industrial Technology	BSTCH	
<u>GRADUATE SCHOOL</u>		
<u>COLLEGE OF NURSING</u>		
Nursing	BSN	

Source: Coordinating Board, Inventory of Approved Degree Programs. (4-23-97)

PRAIRIE VIEW A&M UNIVERSITY
Total Degrees Awarded By Level
(1991-92 Through 1995-96)

Table D-2

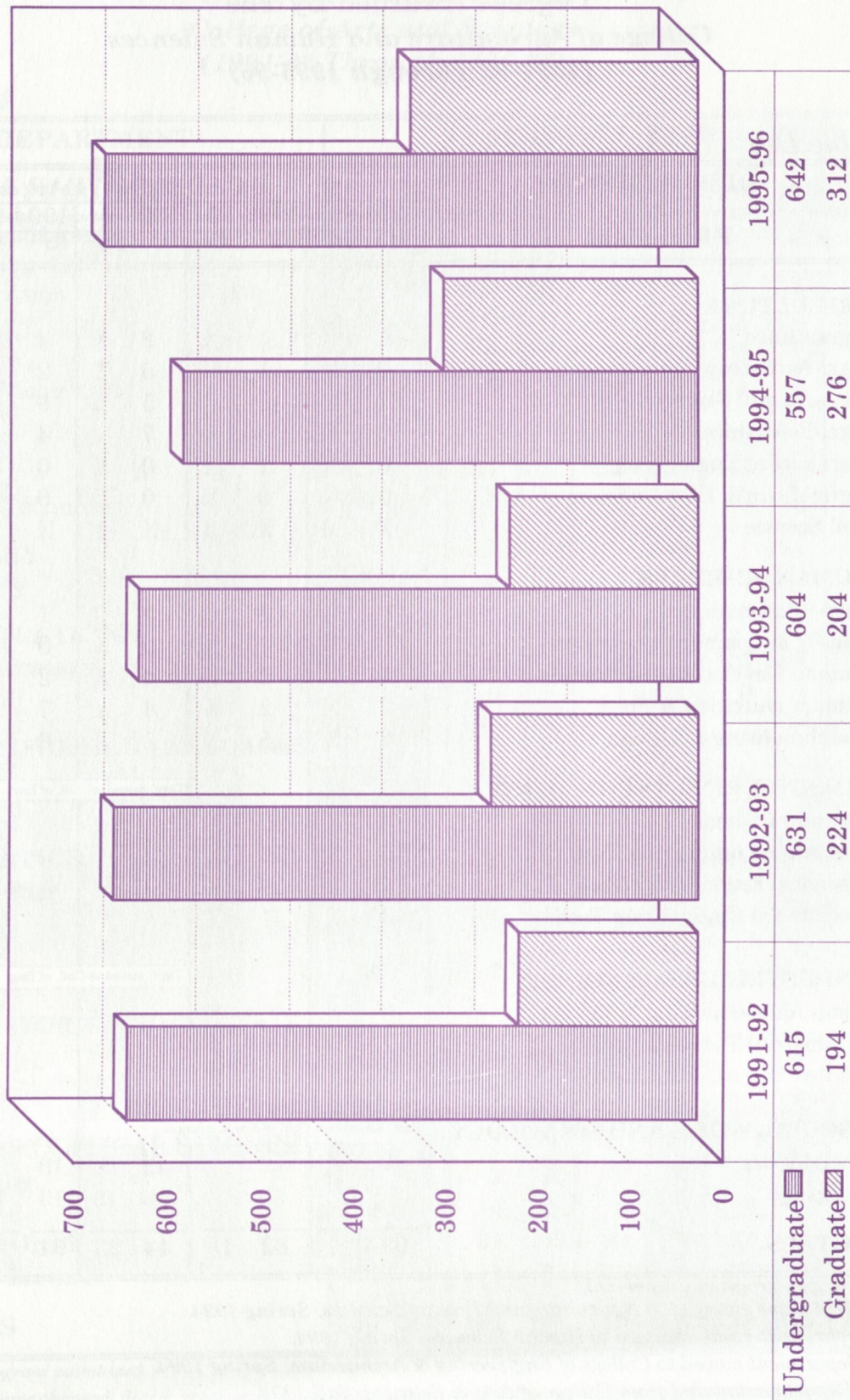
LEVEL	ACADEMIC YEARS					
	1991-92	1992-93	1993-94	1994-95	1995-96	
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	
Undergraduate	615 76	631 74	604 75	557 67	642 67	
Graduate	194 24	224 26	204 25	276 33	312 33	
TOTAL	809	855	808	833	954	

Note: Degree periods include December of beginning year; May and August of ending year.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY

Trends In Total Degrees Awarded By Level
Academic Year 1991-92 Through 1995-96



*Note: Degree period includes
December of beginning year; May and
August of ending year.
Source: Coordinating Board, MIS Database.*

Chart D-2

PRAIRIE VIEW A&M UNIVERSITY
 Number of Undergraduate And Graduate
 Degrees Awarded By The
College of Agriculture and Human Sciences
 (1991-92 Through 1995-96)

Table D-3

DEPARTMENT & PROGRAM	ACADEMIC YEAR & LEVEL									
	1991-92		1992-93		1993-94		1994-95		1995-96	
	U	G	U	G	U	G	U	G	U	G
AGRICULTURE										
Agriculture	6	X	1	X	2	X	4	X	7	X
Agri-Agronomy	0	X	1	X	5	X	2	X	6	X
Agri-Animal Science	12	3	3	5	5	5	9	1	8	0
Agri-Economics	10	0	3	4	7	1	4	0	8	3
Agriculture Engineering	0	X	1	X	0	X	0	X	0	X
Agriculture & Human Science	0	X	0	X	0	X	0	X	0	X
Soil Science	X	2	X	3	X	1	X	4	X	2
**HUMAN SCIENCES										
Home Economics	0	2	3	6	1	0	1	2	2	3
Family & Community Services	0	X	3	X	0	X	0	X	0	X
Human Development & Family	4	X	2	X	4	X	2	X	3	X
Human Nutrition & Food	2	X	2	X	4	X	7	X	8	X
Merchandising & Design	6	X	5	X	1	X	0	X	4	X
***ENGINEERING TECHNOLOGY					Dept. moved to Coll. of Engr. & Architecture					
Computer Science	16	X	20	X						
Computer Engineering Tech.	15	X	12	X						
Electrical Engineering Tech.	21	X	19	X						
Mechanical Engineering Tech.	3	X	1	X						
***INDUSTRIAL TECHNOLOGY					Dept. moved to Coll. of Engr. & Architecture					
Comp Aided Drafting & Design	6	X	6	X						
%Industrial Technology	2	#	0	#						
%%Voc. Indust. Education	0	X	0	X						
****SOCIAL WORK AND SOCIOLOGY					Dept. moved from Coll. of Arts & Sciences					
Social Work					12	X	19	X	16	X
Sociology					3	18	13	17	5	27
TOTALS	103	7	82	18	44	25	61	24	67	35

X-No degree program authorized.

*-College name changed to Agriculture and Human Sciences, Spring 1994.

**-Department name changed to Human Sciences, Spring 1994.

***-Department moved to College of Engineering & Architecture, Spring 1994.

****-Department moved from College of Arts & Sciences, Fall 1993.

%-Industrial Education phased out, and replaced with Industrial Technology, Fall 1991.

%%- Vocational Industrial Education degree program phased, out Fall 1991.

Source: Coordinating Board, MIS Database and Certified CBM-009.

PRAIRIE VIEW A&M UNIVERSITY
 Number of Undergraduate and Graduate
 Degrees Awarded By The
College of Arts and Sciences
 (1991-92 Through 1995-96)

Table D-4

DEPARTMENT & PROGRAM	ACADEMIC YEAR & LEVEL									
	1991-92		1992-93		1993-94		1994-95		1995-96	
	U	G	U	G	U	G	U	G	U	G
*MUSIC & DRAMA										
Advertising Art	2	X	5	X	Program moved to Coll. of Engr.					
Art Education	0	X	3	X	0	X	0	X	0	X
Drama	5	X	3	X	4	X	3	X	4	X
Music	2	X	0	X	3	X	0	X	3	X
Applied Music	3	0	3	0	0	0	3	0	0	0
BIOLOGY										
Biology	55	3	47	1	46	0	33	1	49	2
Medical Technology	0	X	0	X	2	X	0	X	0	X
CHEMISTRY										
Chemistry	6	3	5	3	3	1	4	1	6	3
COMMUNICATIONS										
Communications	15	X	32	X	26	X	15	X	19	X
Speech	1	X	0	X	1	X	0	X	1	X
ENGLISH & FOREIGN LANGUAGES										
English	6	0	6	0	10	0	9	0	11	0
Spanish	1	X	1	X	1	X	4	X	0	X
MATHEMATICS										
Mathematics	12	6	18	6	12	4	14	4	12	2
PHYSICS										
Physics	3	X	2	X	4	X	5	X	1	X
**SOCIAL WORK & SOCIOLOGY										
Social Work	14	X	11	X	Dept. moved to Coll. of Hum. Sci.					
Sociology	1	12	7	20						
SOCIAL & POLITICAL SCIENCES										
Geography	1	X	2	X	2	X	1	X	0	X
History	0	0	4	0	0	0	3	1	5	1
Criminal Justice	13	X	21	X	20	X	22	X	21	X
Political Science	16	X	11	X	21	X	12	X	15	X
TOTALS	156	24	181	30	155	6	128	7	147	8

X-No degree program authorized.

*-Department name changed, degree program in Advertising Art moved to College of Engineering & Architecture, Spring 1994.

**-Department moved to College of Agriculture and Human Science, Fall 1993.

Source: Coordinating Board, MIS Database and Certified CBM-009.

PRAIRIE VIEW A&M UNIVERSITY
Number of Undergraduate and Graduate
Degrees Awarded By The
College of Business
(1991-92 Through 1995-96)

Table D-5

DEPARTMENT & PROGRAM	ACADEMIC YEAR & LEVEL									
	1991-92		1992-93		1993-94		1994-95		1995-96	
	U	G	U	G	U	G	U	G	U	G
ACCOUNTING & INFORMATION SYSTEMS										
Accounting & Info. Sys.	54	X	51	X	34	X	43	X	40	X
Administrative Info. Sys.	5	X	8	X	13	X	11	X	19	X
ECONOMICS & FINANCE										
Economics	0	0	2	0	3	0	1	0	1	0
Finance	12	0	11	0	11	0	11	0	9	0
GENERAL BUSINESS ADMINISTRATION										
General Business Admin.	X	5	X	0	X	4	X	12	X	7
MANAGEMENT & MARKETING										
Management	23	X	14	X	12	X	15	X	15	X
Marketing	30	X	18	X	27	X	14	X	20	X
TOTALS	124	5	104	0	100	4	95	12	104	7

X-No degree program authorized.

Source: Coordinating Board, MIS Database and Certified CBM-009.

PRAIRIE VIEW A&M UNIVERSITY
Number of Undergraduate and Graduate
Degrees Awarded By The
College of Education
(1991-92 Through 1995-96)

Table D-6

DEPARTMENT & PROGRAM	ACADEMIC YEAR & LEVEL									
	1991-92		1992-93		1993-94		1994-95		1995-96	
	U	G	U	G	U	G	U	G	U	G
CURRICULUM & INSTRUCTION										
Agriculture Educ.	0	4	X	2	X	5	X	5	X	3
*Business Educ.	0	0	X	0	X	0	X	0	X	0
Curriculum & Instruction	X	1	X	9	X	5	X	4	X	2
Educ. Media./Tech.	X	0	X	8	X	5	X	6	X	1
Elementary Educ.	21	9	X	8	X	4	X	2	X	7
English Educ.	X	0	X	0	X	0	X	0	X	0
Home Econ. Educ.	0	0	X	2	X	0	X	0	X	0
Industrial Educ.	X	4	X	2	X	2	X	4	0	2
Mathematics Educ.	X	6	X	0	X	0	X	0	X	1
Music Educ.	0	0	0	0	0	0	0	0	0	0
Reading Education	X	4	X	0	X	7	X	4	X	8
Science Educ.	X	0	X	0	X	0	X	0	X	0
Secondary Educ.	5	X	0	X	0	X	0	X	0	X
*Soc. Sci. Educ.	X	0	X	0	X	0	X	0	X	0
*Soc. Stud. Educ.	X	0	X	0	X	0	X	0	X	0
Special Educ.	X	13	X	7	X	11	X	6	X	11
Interdisciplinary	26	X	41	X	30	X	23	X	39	X
HEALTH & HUMAN PERFORMANCE										
Health	0	0	0	0	2	0	10	0	3	0
Human Perf.	4	1	11	6	11	4	7	8	8	8
SCHOOL SERVICES										
Counseling	X	45	X	79	X	71	X	96	X	31
Educ. Admin.	X	70	X	50	X	47	X	80	X	85
Instr. Supv.	X	8	X	1	X	2	X	0	X	2
**Psychology	17	X	14	X	9	X	6	X	24	X
TOTALS	73	165	66	174	52	163	46	215	74	161

X-No degree program authorized.

*-Degree program eliminated, Fall 1993.

**Degree program moved from Department of Curriculum & Instruction to Department of School Services, Fall 1993.

Source: Coordinating Board, MIS Database and Certified CBM-009.

PRAIRIE VIEW A&M UNIVERSITY
 Number of Undergraduate and Graduate
 Degrees Awarded By The
College of Engineering and Architecture
 (1991-92 Through 1995-96)

Table D-7

DEPARTMENT & PROGRAM	ACADEMIC YEAR & LEVEL									
	1991-92		1992-93		1993-94		1994-95		1995-96	
	U	G	U	G	U	G	U	G	U	G
CHEMICAL ENGINEERING										
Chemical Engr.	11	X	18	X	14	X	11	X	16	X
CIVIL ENGINEERING										
Civil Engr.	12	X	15	X	17	X	17	X	11	X
COMPUTER SCIENCE*										
Computer Sci.	Dept. moved from Coll. of Appl. Sci.									
					14	X	11	X	14	X
ELECTRICAL ENGINEERING										
Electrical Engr.	83	X	74	X	79	X	55	X	57	X
ENGINEERING										
General Engr.	X	2	X	4	X	9	X	9	X	11
MECHANICAL ENGINEERING										
Mechanical Engr.	32	X	29	X	36	X	26	X	24	X
DIVISION OF ART & ARCHITECTURE**										
Advertising Art	Deg. prog. moved from Coll. of Arts &									
Architecture	11	X	11	X	12	X	7	X	8	X
DIVISION OF ENGINEERING & INDUSTRIAL TECHNOLOGY***										
ENGINEERING TECHNOLOGY										
Comp. Engr. Tech.	Dept. moved from Coll. of Appl. Sci.									
					15	X	13	X	17	X
Elect. Engr. Tech.					13	X	9	X	6	X
Mech. Engr. Tech.					10	X	2	X	6	X
INDUSTRIAL TECHNOLOGY										
Comp. Aid. Drafting	Dept. moved from Coll. of Appl. Sci.									
					6	X	5	X	1	X
Industrial Tech.					3	X	1	X	1	X
TOTALS	149	2	147	4	220	9	158	9	167	11

X-No degree program authorized.

*-Comp. Sci. granted department status and moved from Dept. of Engr. Tech., Spring 1994.

**-Division of Art & Arch. created. Dept. of Arch. & major in Advertising Art moved to new division, Spring 1994.

***-Division of Engr. and Indus. Tech. created. Dept. of Engr. Tech. and Indus. Tech. moved to new division, Spring 1994.

Source: Coordinating Board, MIS Database and Certified CBM-009.

PRAIRIE VIEW A&M UNIVERSITY
Number of Undergraduate and Graduate
Degrees Awarded By The
College of Nursing
(1991-92 Through 1995-96)

Table D-8

DEPARTMENT & PROGRAM	ACADEMIC YEAR & LEVEL									
	1991-92		1992-93		1993-94		1994-95		1995-96	
	U	G	U	G	U	G	U	G	U	G
NURSING Nursing	36	X	57	X	33	X	69	X	83	X
	36	X	57	X	33	X	69	X	83	X

X-No degree program authorized.

Source: Coordinating Board, MIS Database and Certified CBM-009.

PRAIRIE VIEW A&M UNIVERSITY

Total Faculty Headcount By Teaching

Function Percentage*

(Fall 1991 - Fall 1996)

Table F-1

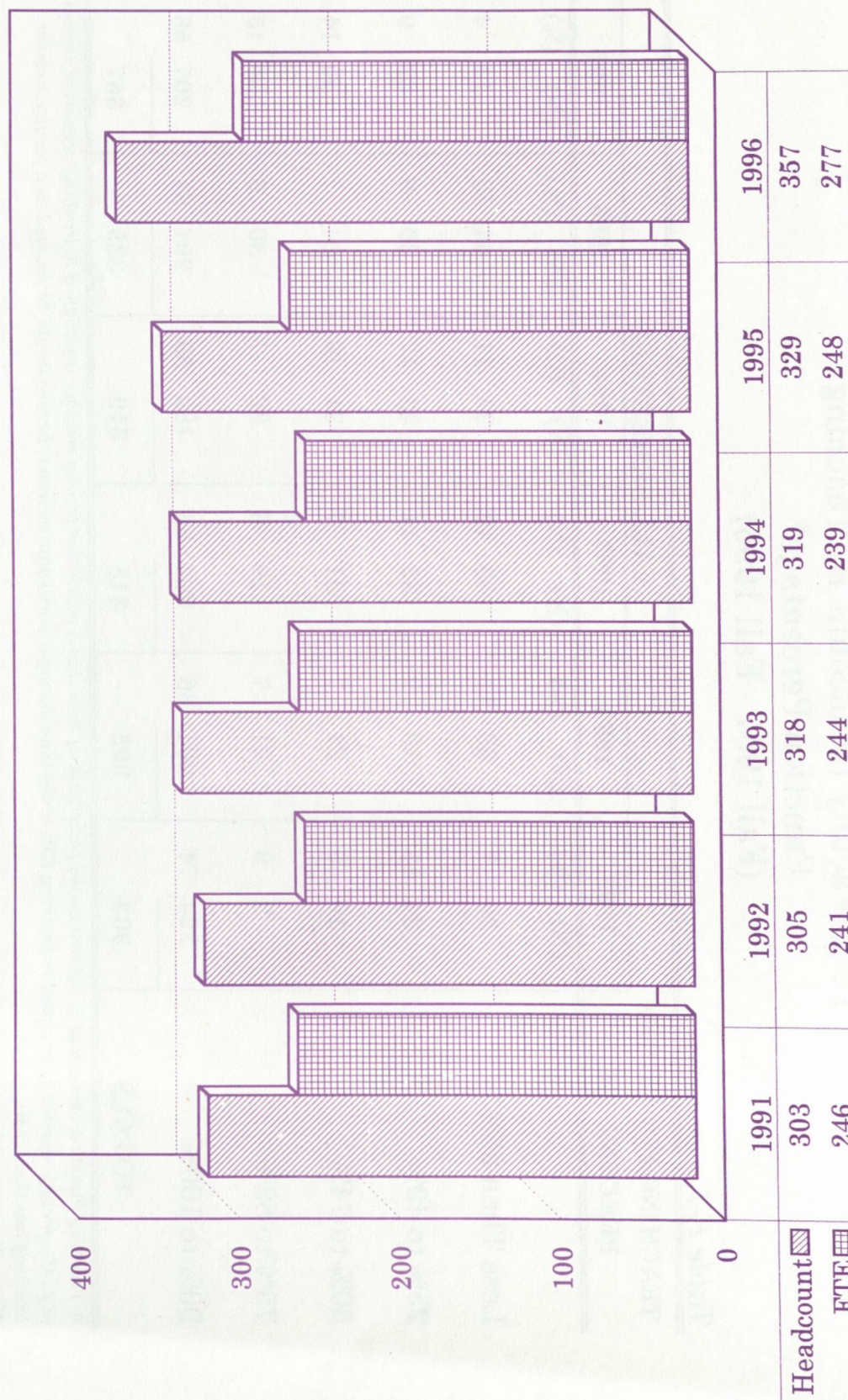
TEACHING FUNCTIONS PERCENTAGE	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)		
Less Than 25%	20 7	33 11	39 12	34 11	44 13	14 4		
25% to 49%	34 11	29 9	35 11	43 13	30 9	32 9		
50% to 74%	16 5	21 7	21 7	31 10	24 7	50 14		
75% to 89%	9 3	21 7	19 6	22 7	30 9	54 15		
90% to 100%	224 74	201 66	204 64	189 59	201 61	207 58		
TOTALS	303	305	318	319	329	357		

* Teaching Function Percentage is defined as the percentage of time that a particular faculty member is assigned to teaching organized classes (e.g., if a faculty member is assigned to teaching 20% of the time during a particular semester, he/she would be counted as a faculty member teaching less than 25%).

Note: Due to rounding percent columns may not equal to 100%.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY
Trends In Total Faculty Headcount
And Full-Time Equivalents (FTE)
Fall 1991 Through Fall 1996



Note: Full-Time Equivalents (FTE) rounded.

Source: Coordinating Board, MIS Database.

Chart F-1

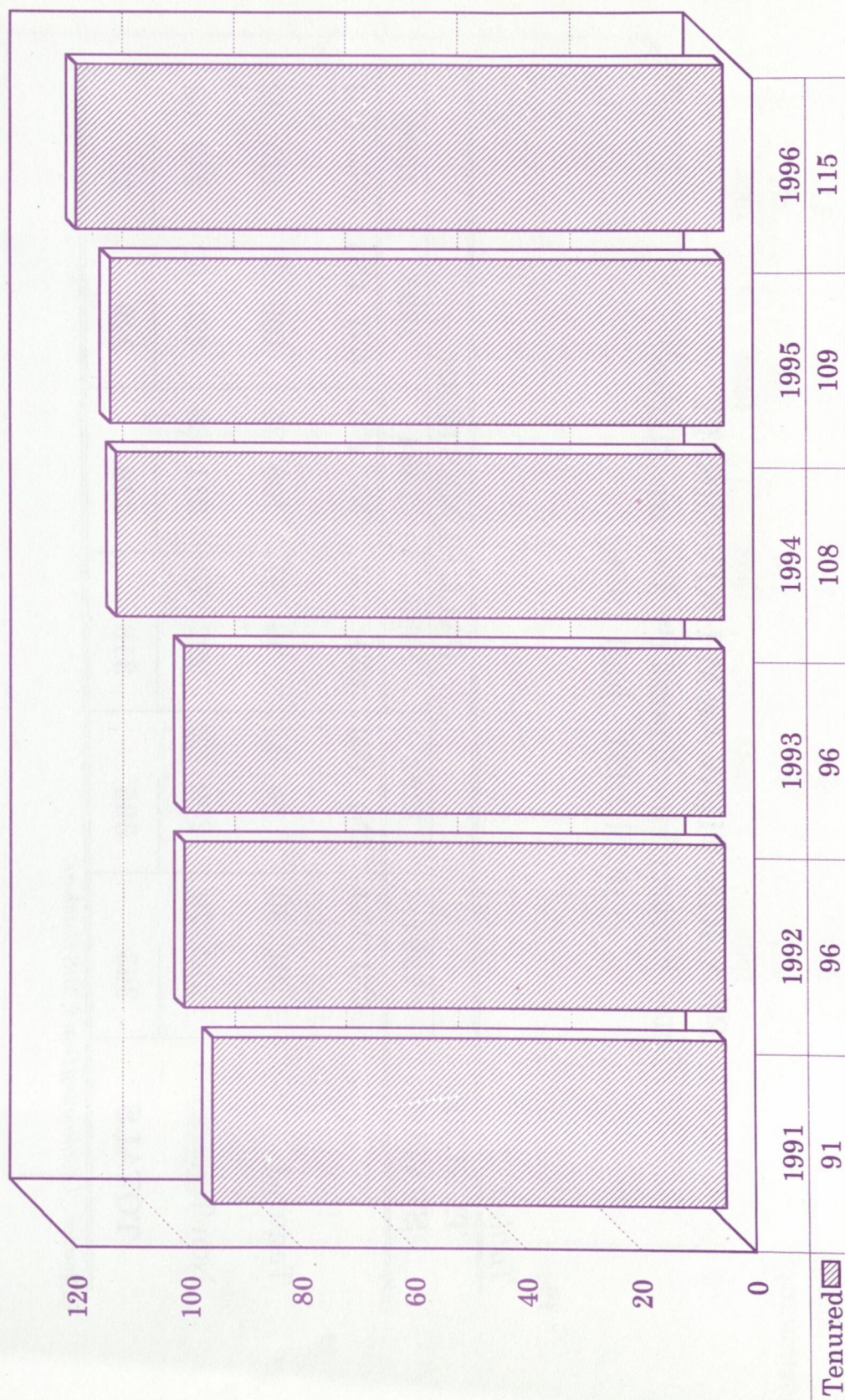
PRAIRIE VIEW A&M UNIVERSITY
Total Faculty Headcount By Tenure Status
(Fall 1991 - Fall 1996)

Table F-2

TENURE STATUS	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Tenured	91 30	96 31	96 30	108 34	109 33	115 32
Non-Tenured	212 70	209 69	222 70	211 66	220 67	242 68
TOTALS	303	305	318	319	329	357

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY
Trends In Tenured Faculty Headcount
Fall 1991 Through Fall 1996



Source: Coordinating Board, MIS Database.

Chart F-2

PRAIRIE VIEW A&M UNIVERSITY

Total Faculty Headcount By Gender

(Fall 1991 - Fall 1996)

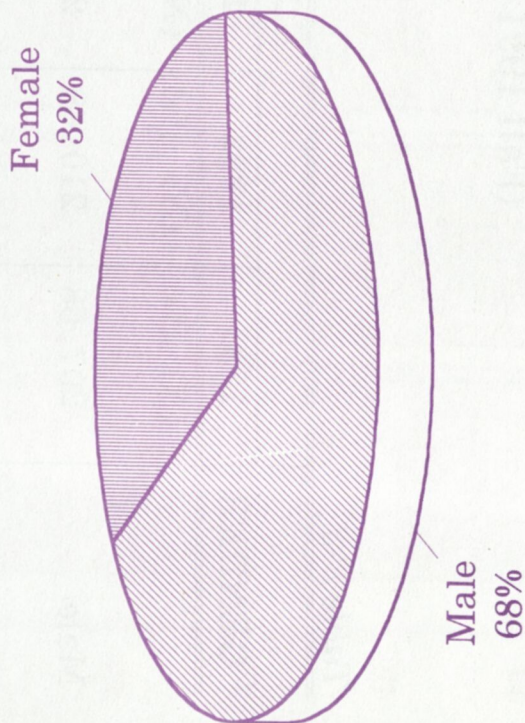
Table F-3

GENDER	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Male	207 68	210 69	213 67	207 65	213 65	229 64		
Female	96 32	95 31	105 33	112 35	116 35	128 36		
TOTALS	303	305	318	319	329	357		

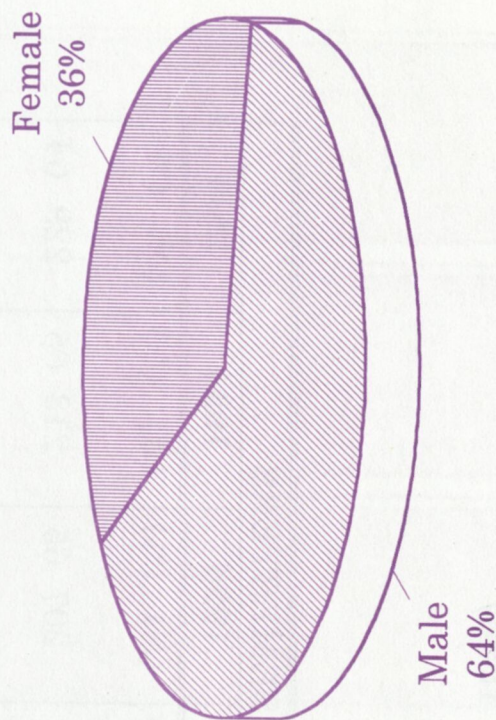
Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY
Total Faculty Headcount By Gender
Comparison Fall 1991 And Fall 1996

Fall 1991
(N=303)



Fall 1996
(N=357)



Note: Faculty includes professor, associate, assistant, instructor, teaching assistant, lecturer, adjunct, and special.
Source: Coordinating Board, MIS Database.

Chart F-3

PRAIRIE VIEW A&M UNIVERSITY

Total Faculty Headcount

By Ethnicity

(Fall 1991 - Fall 1996)

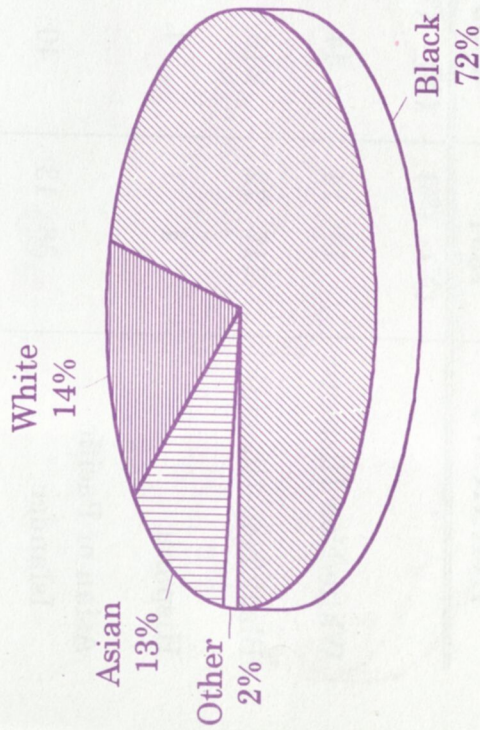
Table F-4

ETHNICITY	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
White/Non-Hispanic	43 14	44 14	45 14	44 14	49 15	60 17		
Black/Non-Hispanic	217 72	215 70	214 67	215 67	224 68	239 67		
Hispanic	4 1	4 2	6 2	7 2	6 2	8 2		
Asian or Pacific Islander	38 13	40 13	48 15	46 14	45 14	47 13		
American Indian/ Alaskan Native	1 *	2 1	2 1	2 1	1 *	0 *		
International	0	0	3 1	5 2	4 1	3 1		
TOTALS	303	305	318	319	329	357		

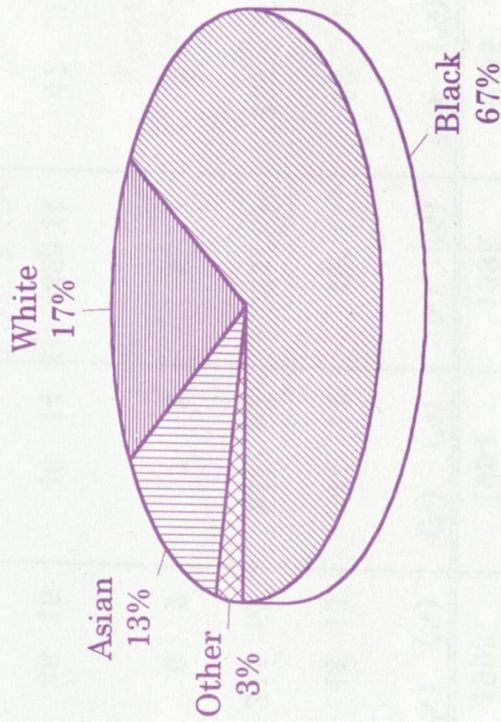
* Denotes less than one (1) percent.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Total Faculty Headcount By Ethnicity** **Comparison Fall 1991 And Fall 1996**



Fall 1991
(N=303)



Fall 1996
(N=357)

Note: Other includes Hispanics, American Indians/Alaskan Natives, and Internationals.
Source: Coordinating Board, MIS Database.

Chart F-4

(Fall 1991 - Fall 1996)

Table F-5

RANK	FALL SEMESTERS											
	1991		1992		1993		1994		1995		1996	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Professor	39	13	41	13	40	12	40	13	41	12	50	14
Associate Professor	66	22	61	20	59	18	69	22	70	21	67	19
Assistant Professor	76	25	73	24	73	23	62	19	55	17	49	14
Instructor	102	34	102	33	111	35	116	36	124	38	3	1
Teaching Assistant	5	2	3	1	3	1	5	2	2	1	3	1
Special Faculty	10	3	16	5	15	5	17	5	20	6	0	*
Lecturer	2	*	5	2	9	3	7	2	7	2	185	52
Visiting Teacher	3	1	4	1	8	3	3	1	6	2	0	*
Adjunct Faculty	0	*	0	*	0	*	0	*	4	1	0	*
TOTALS	303		305		318		319		329		357	

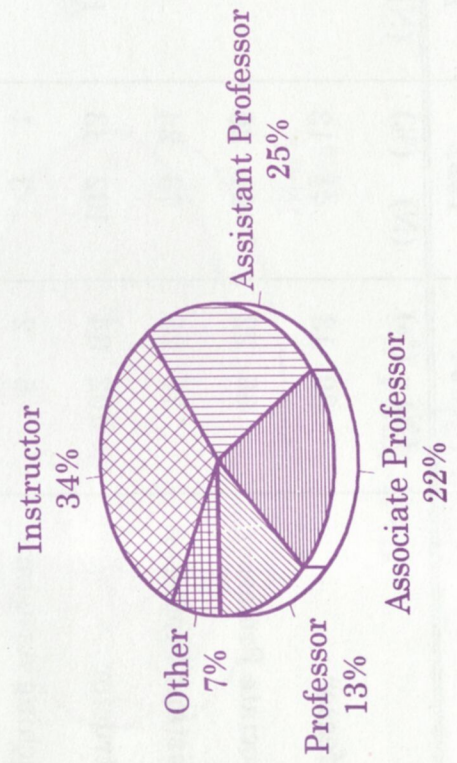
*-Denotes less than one (1) percent.

Note: Due to rounding percent columns may not equal 100%.

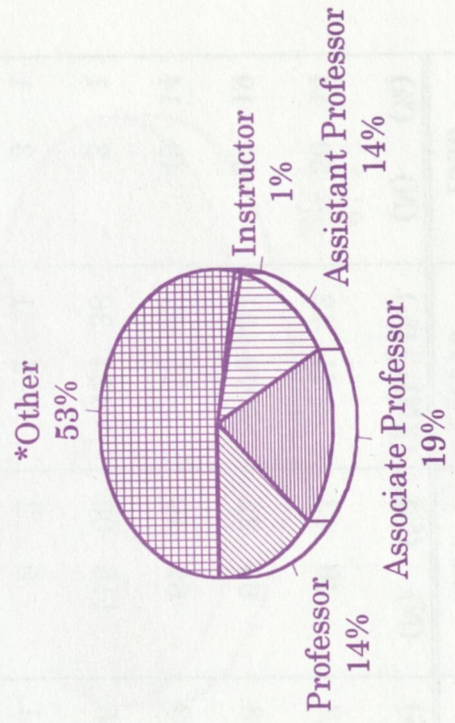
Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Total Faculty Headcount By Rank** **Comparison Fall 1991 And Fall 1996**

**Fall 1991
(N=303)**



**Fall 1996
(N=357)**



Note: "Other" includes lecturers, teaching assistants, visiting professors, adjunct faculty, and special faculty.
***Disproportional figure due to CBM-008 new coding procedure.**
Source: Coordinating Board, MIS Database.

Chart F-5

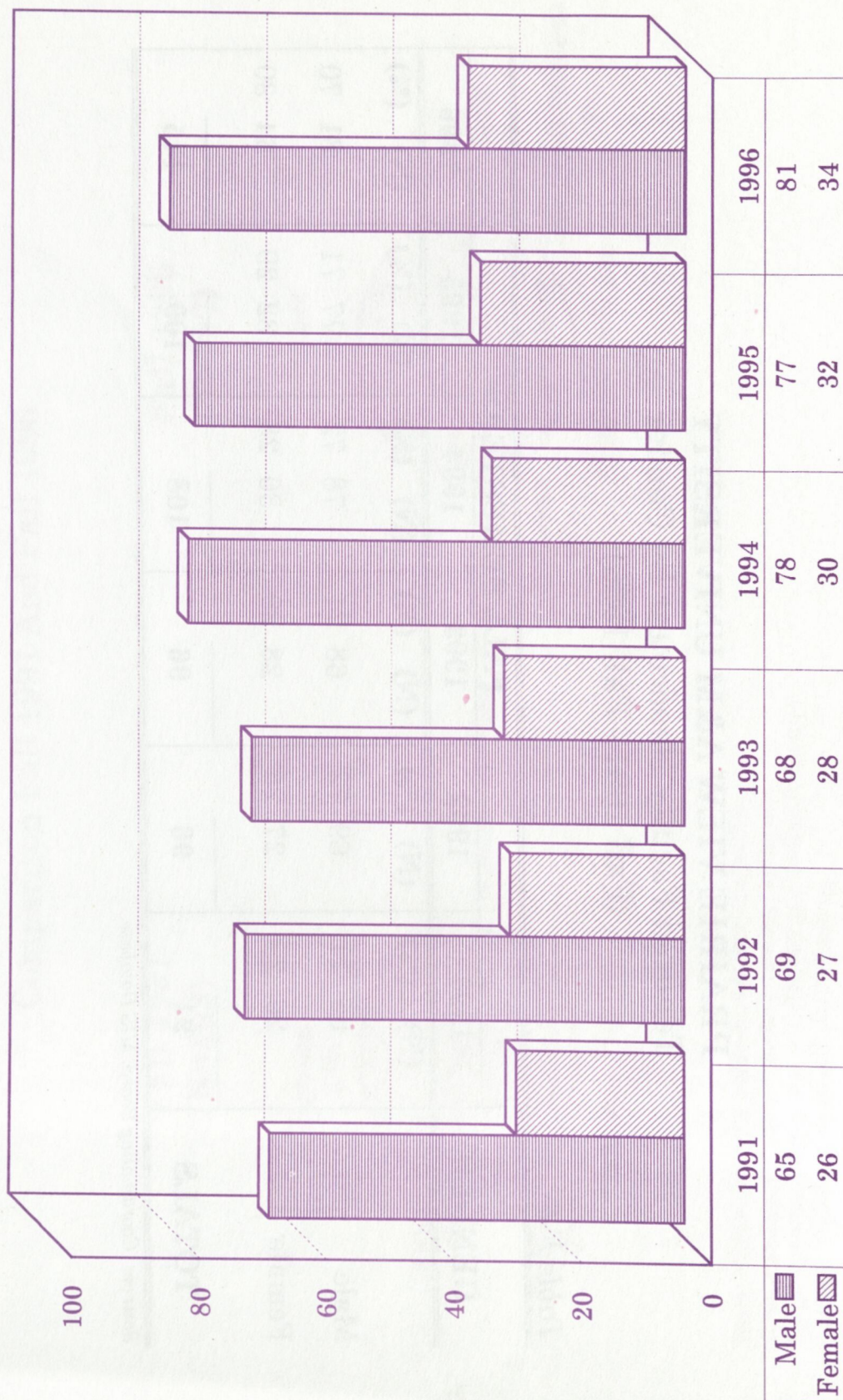
PRAIRIE VIEW A&M UNIVERSITY
Tenured Faculty Headcount By Gender
(Fall 1991 - Fall 1996)

Table F-6

GENDER	FALL SEMESTERS											
	1991		1992		1993		1994		1995		1996	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Male	65	71	69	72	68	71	78	72	77	71	81	70
Female	26	29	27	28	28	29	30	28	32	29	34	30
TOTALS	91		96		96		108		109		115	

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Trends In Tenured Faculty** **Headcount By Gender** **Fall 1991 Through Fall 1996**



Note: Faculty includes professor, associate, assistant, instructor, teaching assistant, lecturer, and special faculty.
Source: Coordinating Board, MIS Database.

Chart F-6

PRAIRIE VIEW A&M UNIVERSITY
 Tenured Faculty Headcount By Ethnicity
 (Fall 1991 - Fall 1996)

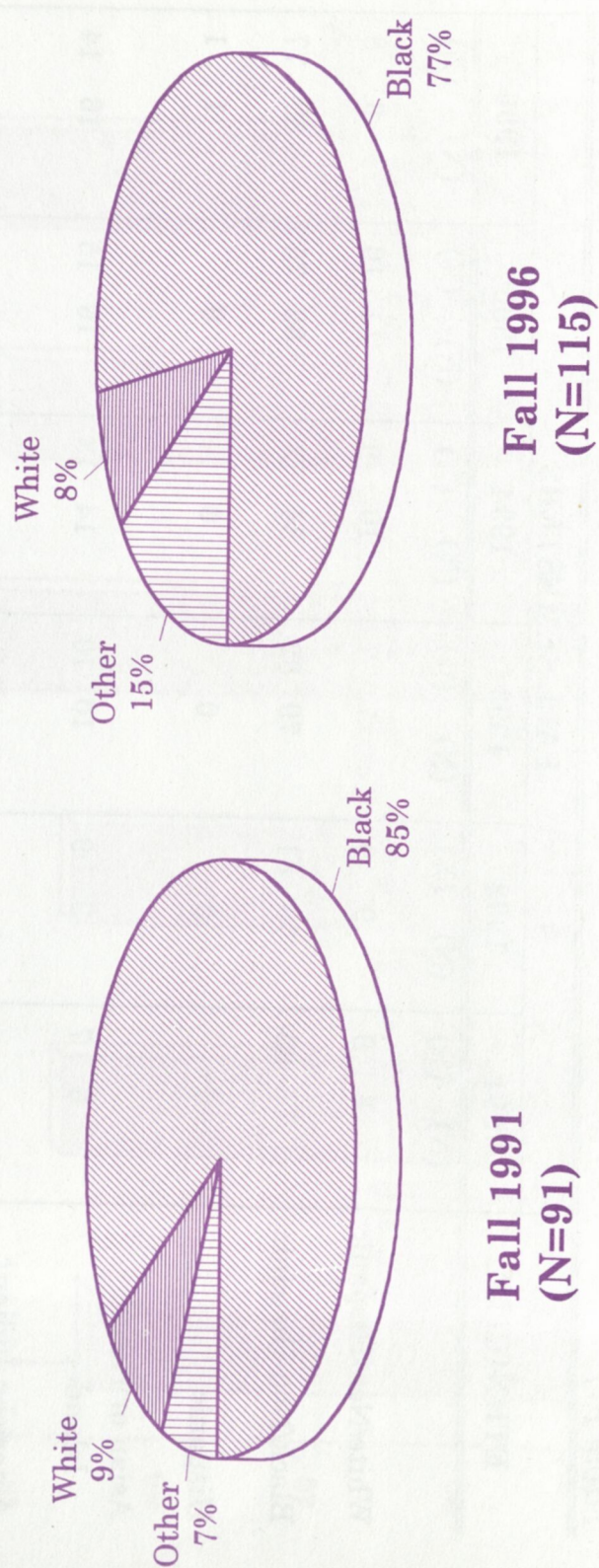
Table F-7

ETHNICITY	FALL SEMESTERS							
	1991	1992	1993	1994	1995	1996		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)		
White/Non-Hispanic	8 9	9 9	7 7	10 9	11 10	9 8		
Black/Non-Hispanic	77 85	78 81	79 82	84 78	82 75	89 77		
Hispanic	0	0	0	0	0	1 1		
Asian or Pacific Islander	6 7	9 9	10 10	14 13	16 15	16 14		
American Indian/ Alaskan Native	0	0	0	0	0	0		
International	0	0	0	0	0	0		
TOTALS	91	96	96	108	109	115		

Note: Due to rounding percent columns may not equal to 100%.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Tenured Faculty Headcount By Ethnicity** **Comparison Fall 1991 And Fall 1996**



*Note: Other includes Hispanics, American Indians/Alaskan Natives, and Internationals.
Source: Coordinating Board, MIS Database.*

Chart F-7

PRAIRIE VIEW A&M UNIVERSITY
 Tenured Faculty Headcount By Rank
 (Fall 1991 - Fall 1996)

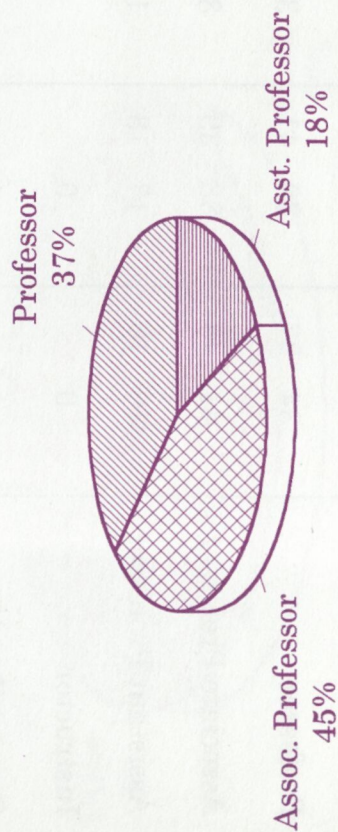
Table F-8

RANK	FALL SEMESTERS											
	1991		1992		1993		1994		1995		1996	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Professor	34	37	39	41	38	40	39	36	40	37	50	43
Associate Professor	41	45	38	39	38	40	58	54	57	52	56	49
Assistant Professor	16	18	17	18	18	19	11	10	11	10	8	7
Instructor	0		0		0		0		0		1	1
Special Faculty	0		1	1	1	1	0		0		0	
Lecturers	0		1	1	1	1	0		0		0	
Adjunct Faculty	0		0		0		0		1	1	0	
TOTALS	91		96		96		108		109		115	

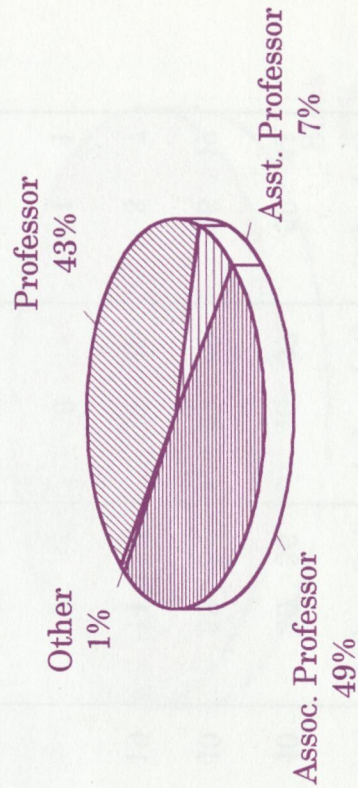
Note: Due to rounding percent column may not equal to 100%.

Source: Coordinating Board, MIS Database.

PRAIRIE VIEW A&M UNIVERSITY **Tenured Faculty Headcount By Rank** **Comparison Fall 1991 And Fall 1996**



Fall 1991
(N=91)



Fall 1996
(N=115)

Note: Other equals instructors, lecturers, adjunct, and special faculty.

Source: Coordinating Board, MIS Database.

Chart F-8

PRAIRIE VIEW A&M UNIVERSITY
Total Full-Time Faculty Equivalents By Level
(Fall 1991 - Fall 1996)

Table F-9

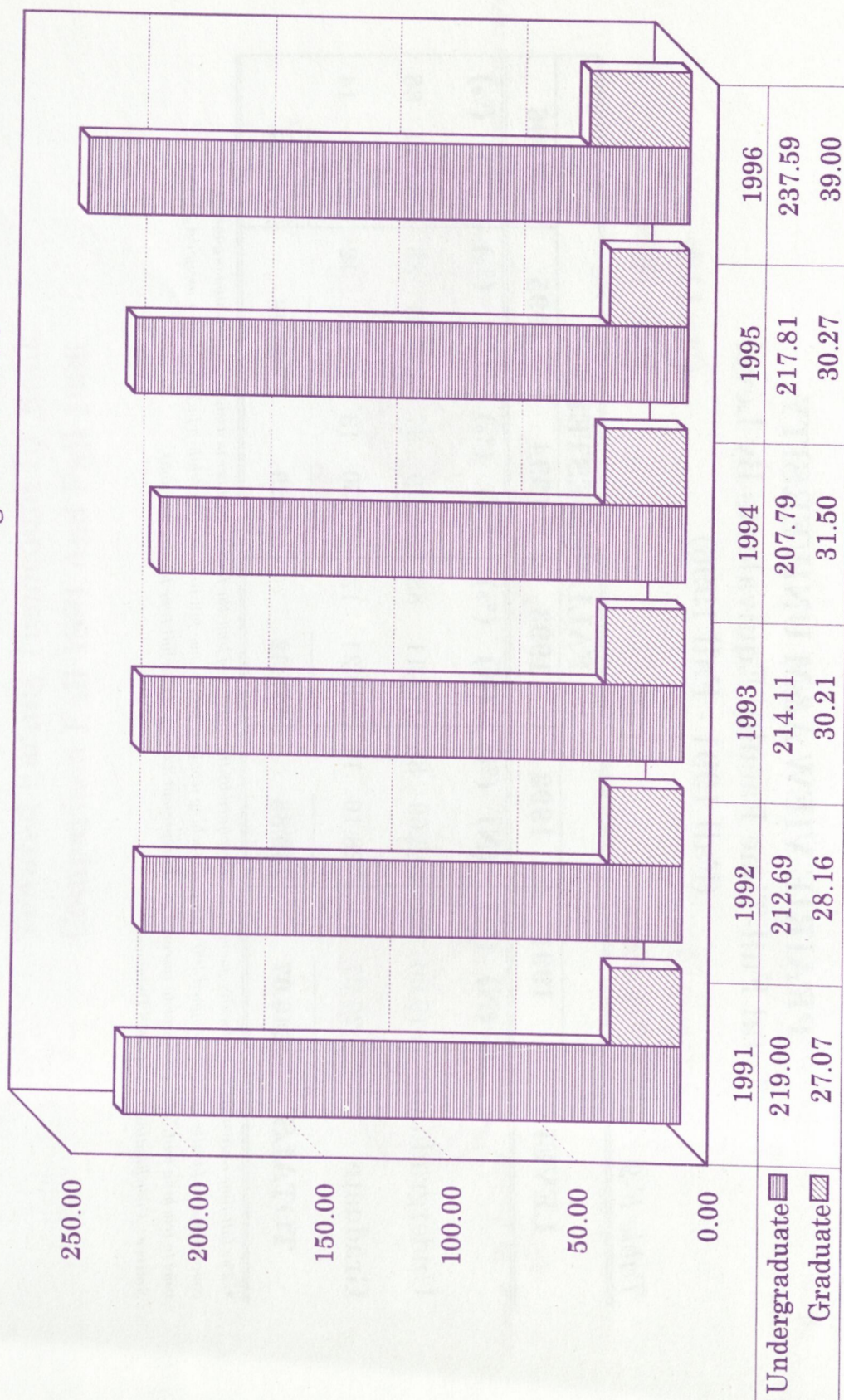
LEVEL	FALL SEMESTERS					
	1991	1992	1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Undergraduate	219.00 89	212.69 88	214.11 88	207.79 87	217.81 88	237.59 86
Graduate	27.07 11	28.16 11	30.21 12	31.50 13	30.27 12	39.00 14
TOTALS	246.07	240.85	244.32	239.29	248.08	276.59

*. The full time equivalency of a faculty member is determined by the amount of time the faculty member is assigned to teaching organized courses (e.g., a faculty member assigned 100% time to teaching would represent one full time position while a faculty member assigned 25% time to teaching and 75% of the time to research would represent .25 or 1/4 of a full time faculty position)

Source: Coordinating Board, MLS Database.

PRAIRIE VIEW A&M UNIVERSITY

Trends In Full-Time Faculty
Equivalents By Level
Fall 1991 Through Fall 1996



Note: A faculty member assigned 100% time to teaching represents one full-time position, a faculty member assigned 25% time to teaching and 75% to research represents .25 or 1/4 of a full-time position.
Source: Coordinating Board, MIS Database.

Chart F-9

PRAIRIE VIEW A&M UNIVERSITY
Average Nine-Month Faculty Salaries By Rank
(FY 1991-92 Through FY 1996-97)

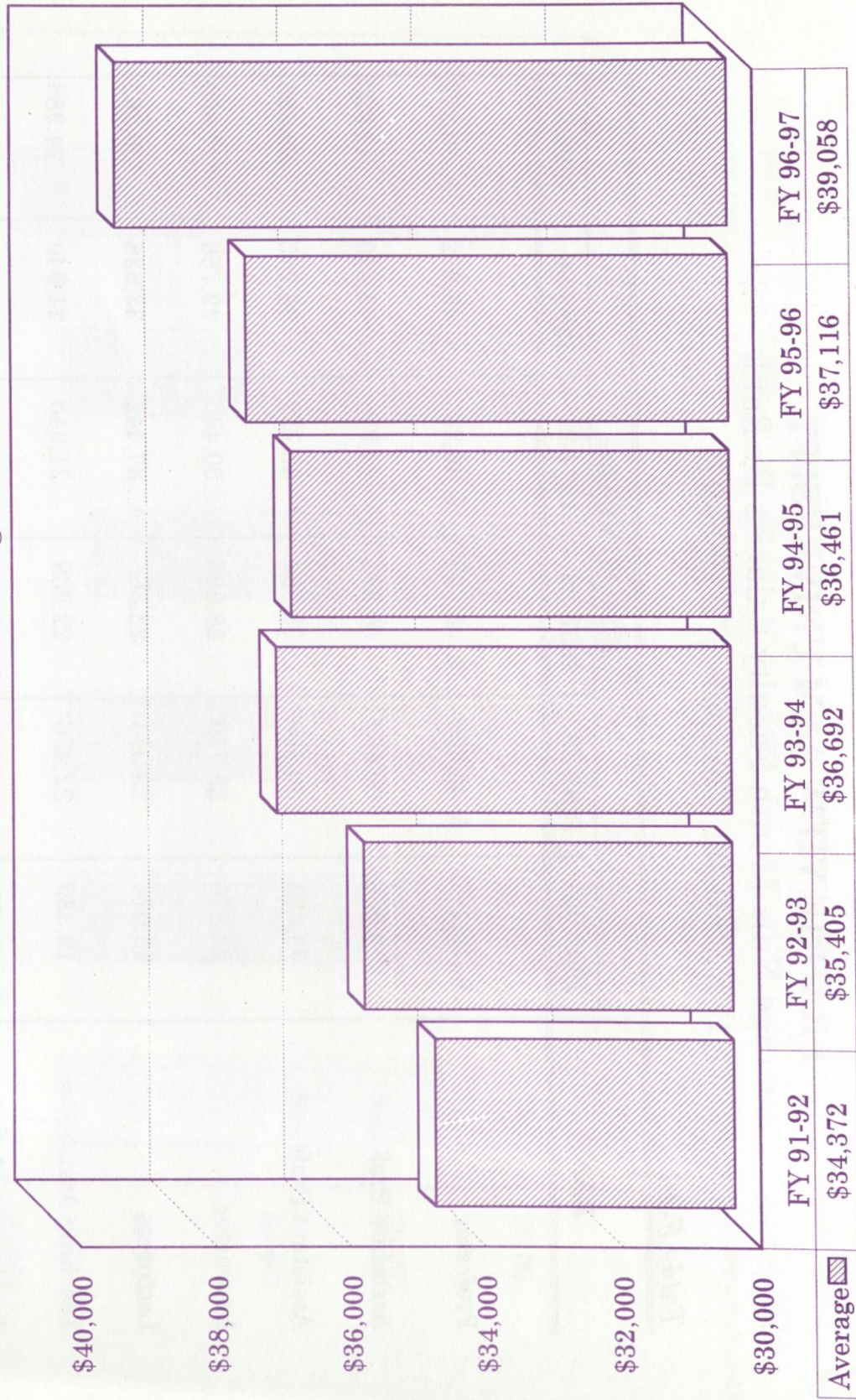
Table F-10

RANK	FISCAL YEARS					
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
Professor	\$ 42,787	\$ 44,486	\$ 45,608	\$ 46,267	\$ 45,972	\$ 50,273
Associate Professor	39,026	39,662	40,881	43,378	43,410	42,920
Assistant Professor	34,263	34,350	35,961	35,452	36,285	38,225
Instructor	28,376	28,750	28,906	30,480	29,739	*27,690
Lecturers	29,974	23,973	22,868	37,442	33,928	30,263
Teaching Asst./Assoc.	19,389	22,956	22,969	21,040	21,040	14,983
Institutional Average	\$ 34,372	\$ 35,405	\$ 36,692	\$ 36,461	\$ 37,116	\$ 39,058

Source: Coordinating Board, Average Faculty Salaries By Rank for Texas Public Universities, Nine Month, 1996-97.

*(CBM-008 Revision as of May 9, 1997)

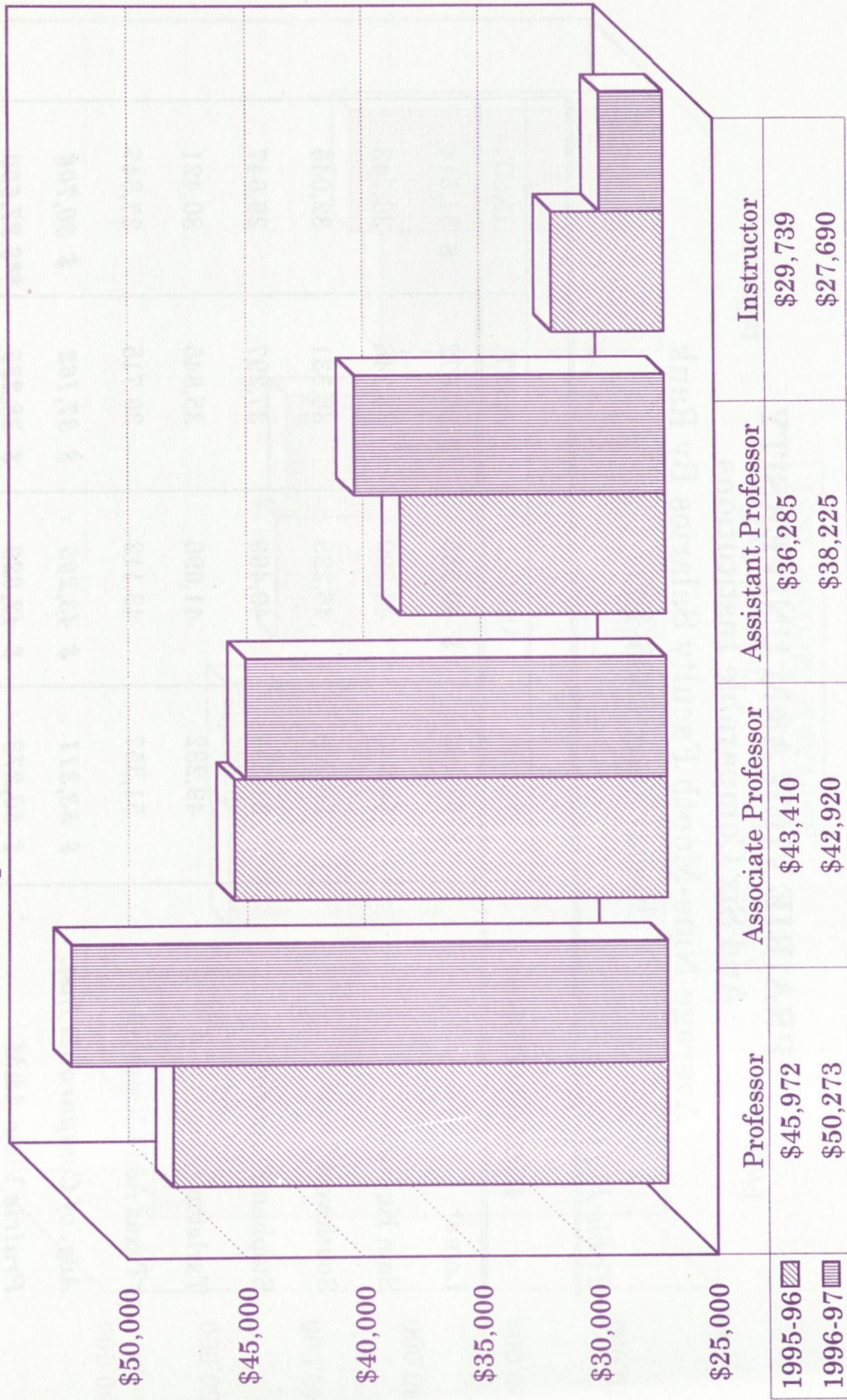
PRAIRIE VIEW A&M UNIVERSITY
Trends In Institutional Average
Nine-Month Faculty Salaries (All Ranks)
FY 1991-92 Through FY 1996-97



Source: Coordinating Board, Average Faculty Salaries By Rank
for Texas Public Universities, Nine-Month, 1996-97.

Chart F-10

PRAIRIE VIEW A&M UNIVERSITY
Trends In Average Nine-Month
Faculty Salaries (Top Four Ranks)
Comparison FY 1995-96 And FY 1996-97



*Source: Coordinating Board, Average Faculty Salaries By Rank for Texas Public Universities, Nine-Month, 1996-96
 CBM-008 Revision as of May 9, 1997..*

Chart F-10a

PRAIRIE VIEW A&M UNIVERSITY
And Six Comparable Institutions
Average Nine-Month Faculty Salaries By Rank
Fiscal Year 1996-1997

Table F-11

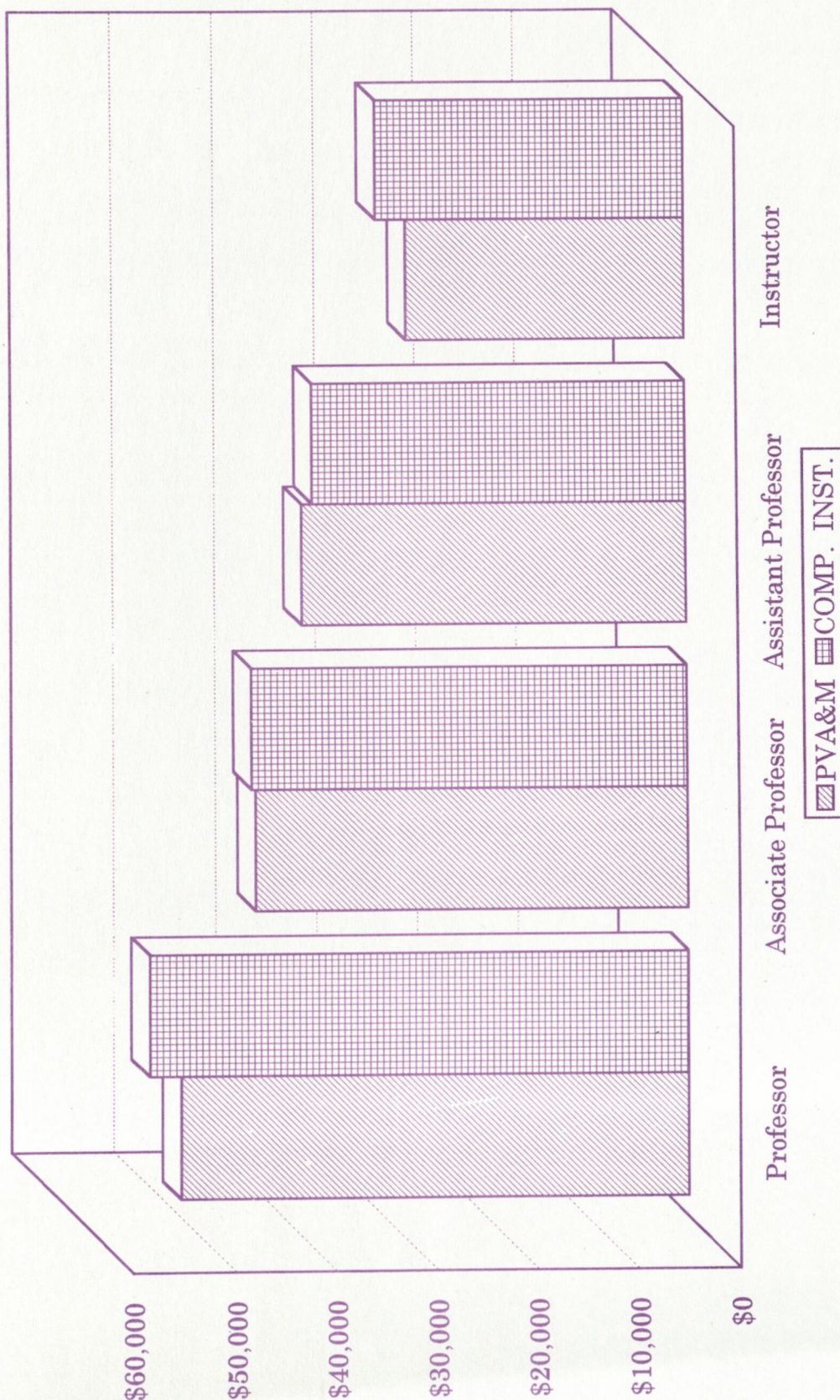
INSTITUTIONS			
	PROF.	ASSOC.	ASST. INST.
Lamar	\$ 51,162	\$ 40,585	\$ 36,972 \$ 34,514
Sam Houston	54,246	43,799	36,246 36,743
Southwest Texas	56,769	46,229	38,531 32,045
Stephen F. Austin	51,235	40,460	37,297 29,647
Tarleton State	49,282	41,696	35,845 30,421
*Texas A&M-Kingsville	51,357	43,112	36,715 27,347
<i>Avg. of Comparable Inst.</i>	\$ 53,311	\$ 43,295	\$ 37,162 \$ 30,706
<i>Prairie View A&M</i>	\$ 50,273	\$ 42,920	\$ 38,225 **\$ 27,690

Source: Coordinating Board, Average Faculty Salaries By Rank for Texas Public Universities, Nine-Month, 1996-97.

*-Name changed from Texas A&I.

**-CBM-008 Revision as of May 9, 1997.

PRAIRIE VIEW A&M UNIVERSITY **vs. Six Comparable Institutions** **Trends In Average Faculty Salaries** **Fiscal Year 1996-97**



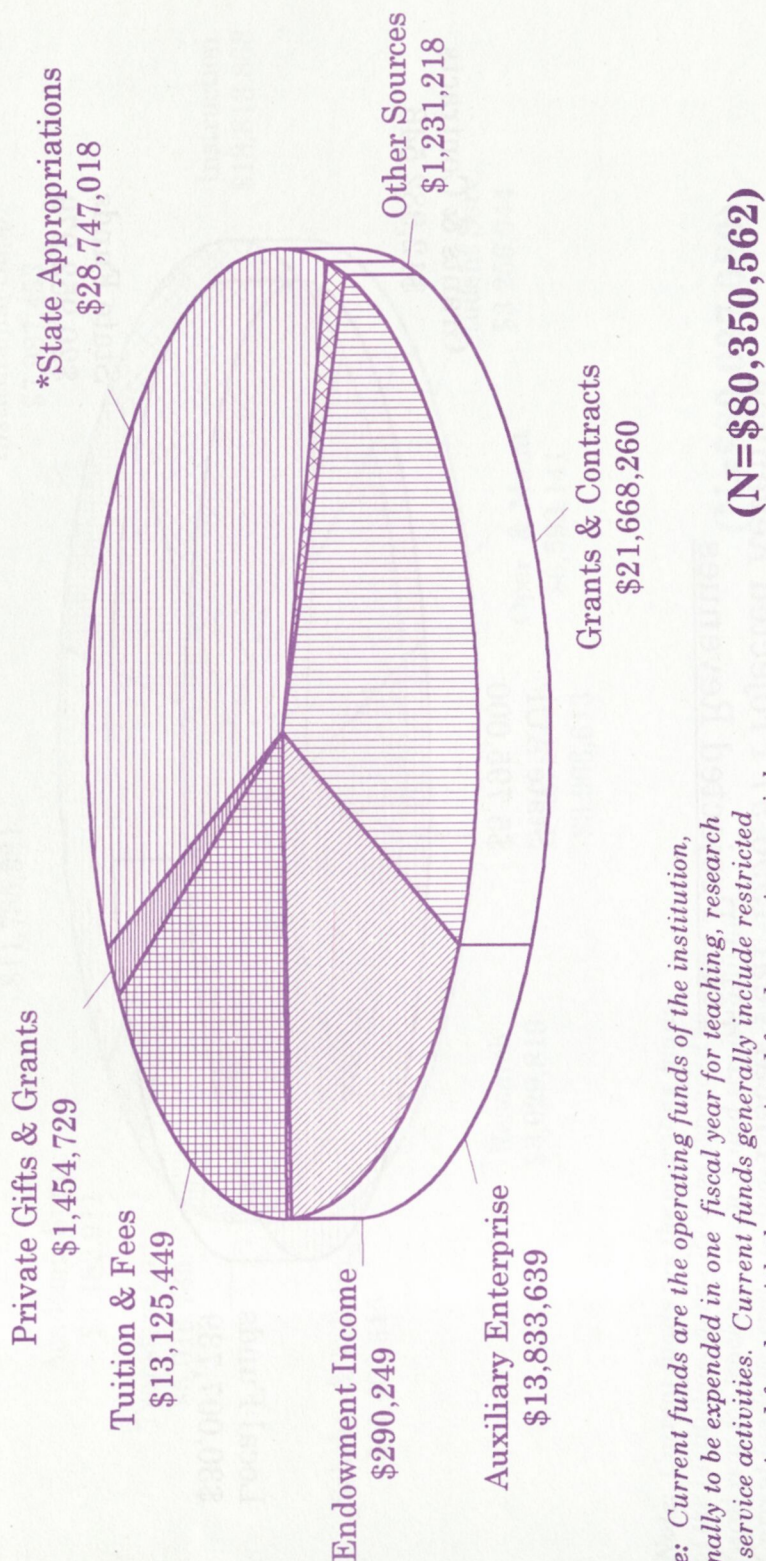
Source: Coordinating Board, *Average Faculty Salaries for Texas Public Universities, Nine Months, 1996-97.*

Note: See actual dollar amounts on Table F-11 (pg. 80)

*CBM-008 Revision as of May 9, 1997.

Chart F-11

PRAIRIE VIEW A&M UNIVERSITY **Current Funds Revenues And Transfers** **September 1, 1995 Through August 31, 1996**



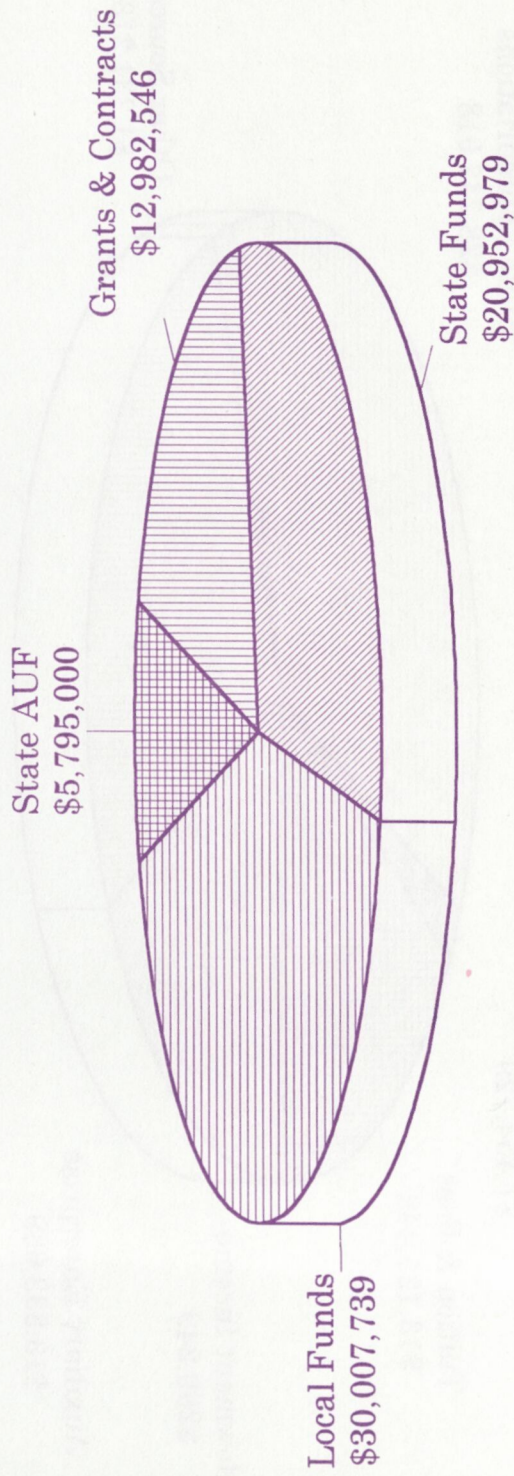
Note: Current funds are the operating funds of the institution, normally to be expended in one fiscal year for teaching, research and service activities. Current funds generally include restricted and unrestricted funds, with the unrestricted funds carrying special importance for flexibility in reallocations.

Source: IPEDS Report for FY 1995-96

**Includes AUF transferred from The Texas A&M University System*

Chart Fa-1

PRAIRIE VIEW A&M UNIVERSITY
Fiscal Year 1996-97 Projected Revenues
Total Projected Revenues

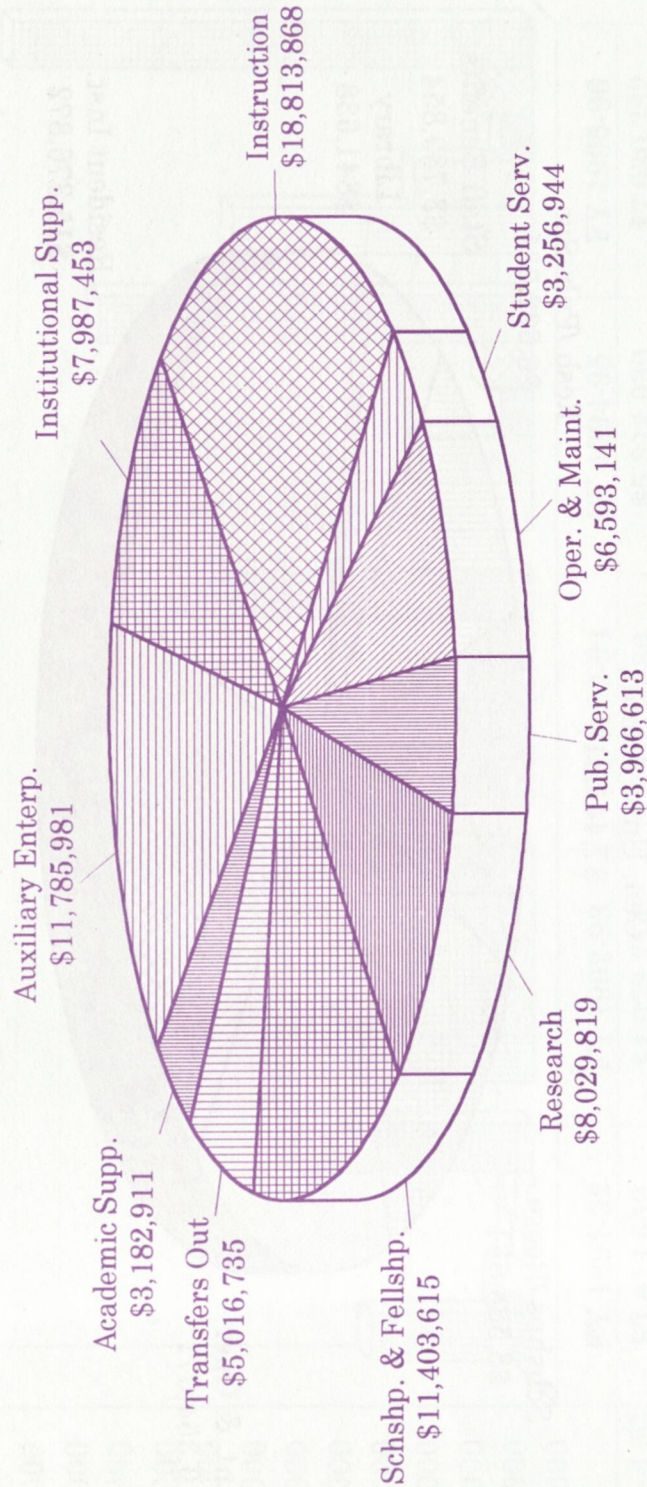


(N=\$69,738,264)

*Source: Prairie View A&M University,
FY 1996-97 Budget.*

Chart Fa-1a

PRAIRIE VIEW A&M UNIVERSITY **Current Funds Expenditures And Transfers** **September 1, 1995 Through August 31, 1996**



(N=\$80,037,080)

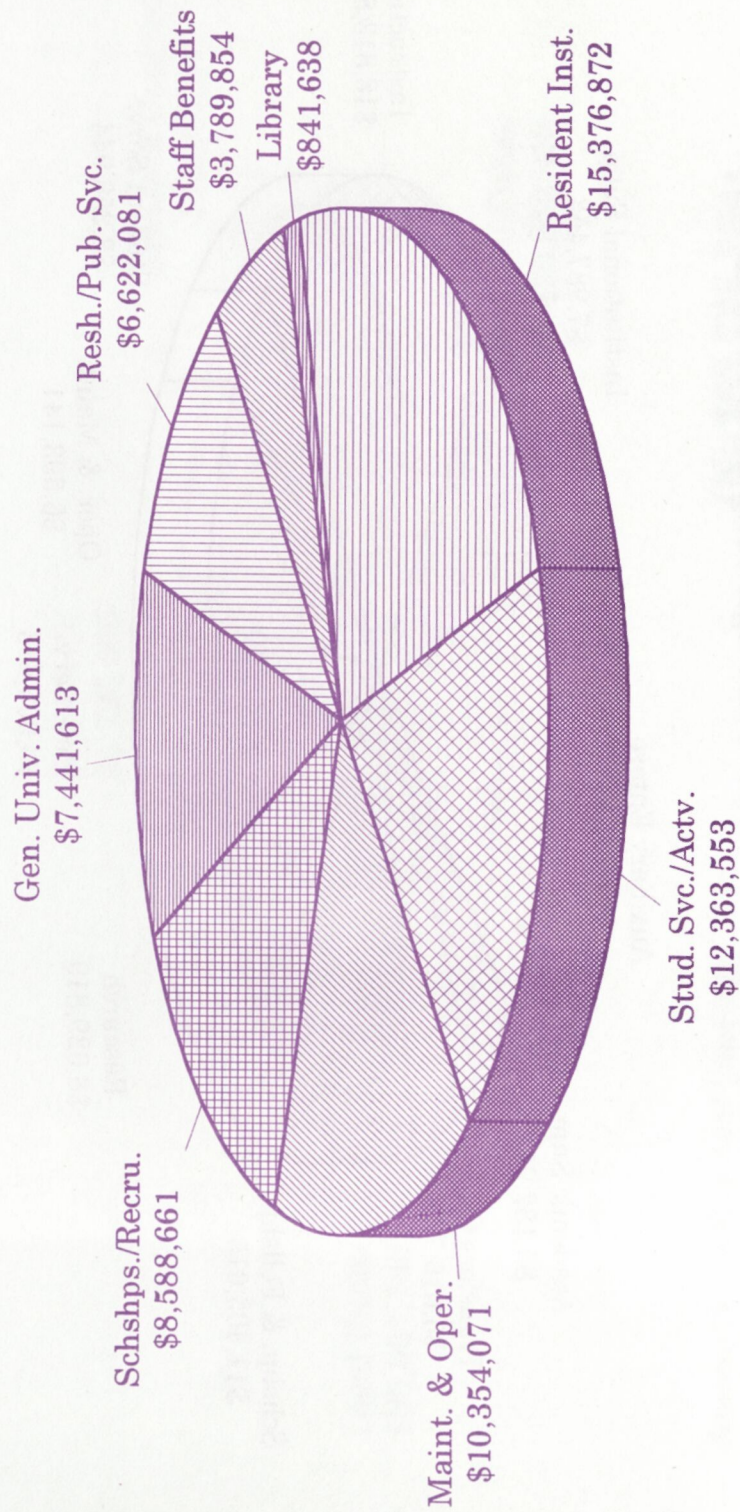
Note: Current funds are the operating funds of the institution, normally to be expended in one fiscal year for teaching, research and service activities. Current funds generally include restricted and unrestricted funds, with the unrestricted funds carrying special importance for flexibility in reallocations.
Source: IPEDS Report for FY 1995-96.

Chart Fa-2

PRAIRIE VIEW A&M UNIVERSITY

Fiscal Year 1996-97 Operating Budget

Total Projected Expenditures



Source: Adjusted Prairie View A&M University,
FY 1996-97 Budget.

Chart Fa-2a

PRAIRIE VIEW A&M UNIVERSITY

Total Endowment Funds

Fiscal Year 1991-92 Through 1995-96

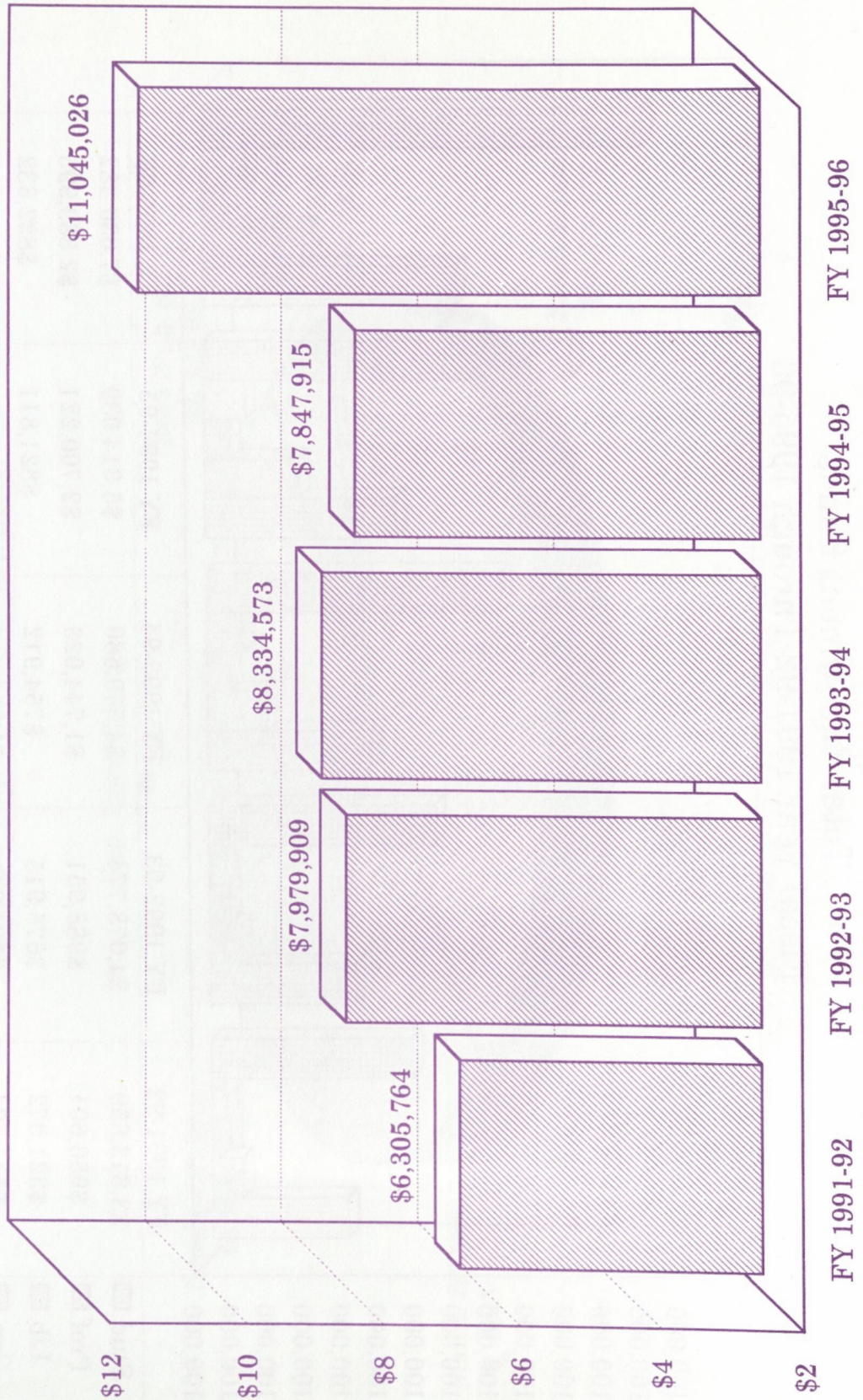


Note: Endowment Funds equal students, library, professorships, and general.

Source: Prairie View A&M University, Annual Financial Reports.

Chart Fa-3

PRAIRIE VIEW A&M UNIVERSITY **Trends In Funded Research Expenditures** **Fiscal Year 1991-92 Through 1995-96**



*Note: Fiscal Years Ending August 31st.
Source: Coordinating Board, Survey
of Research Expenditures, FY 1991-92*

Chart Fa-4

PRAIRIE VIEW A&M UNIVERSITY

Total Full-Time Employees

By Occupational Activity

Fiscal Year 1991-92 Through 1996-97

Table Emp-1

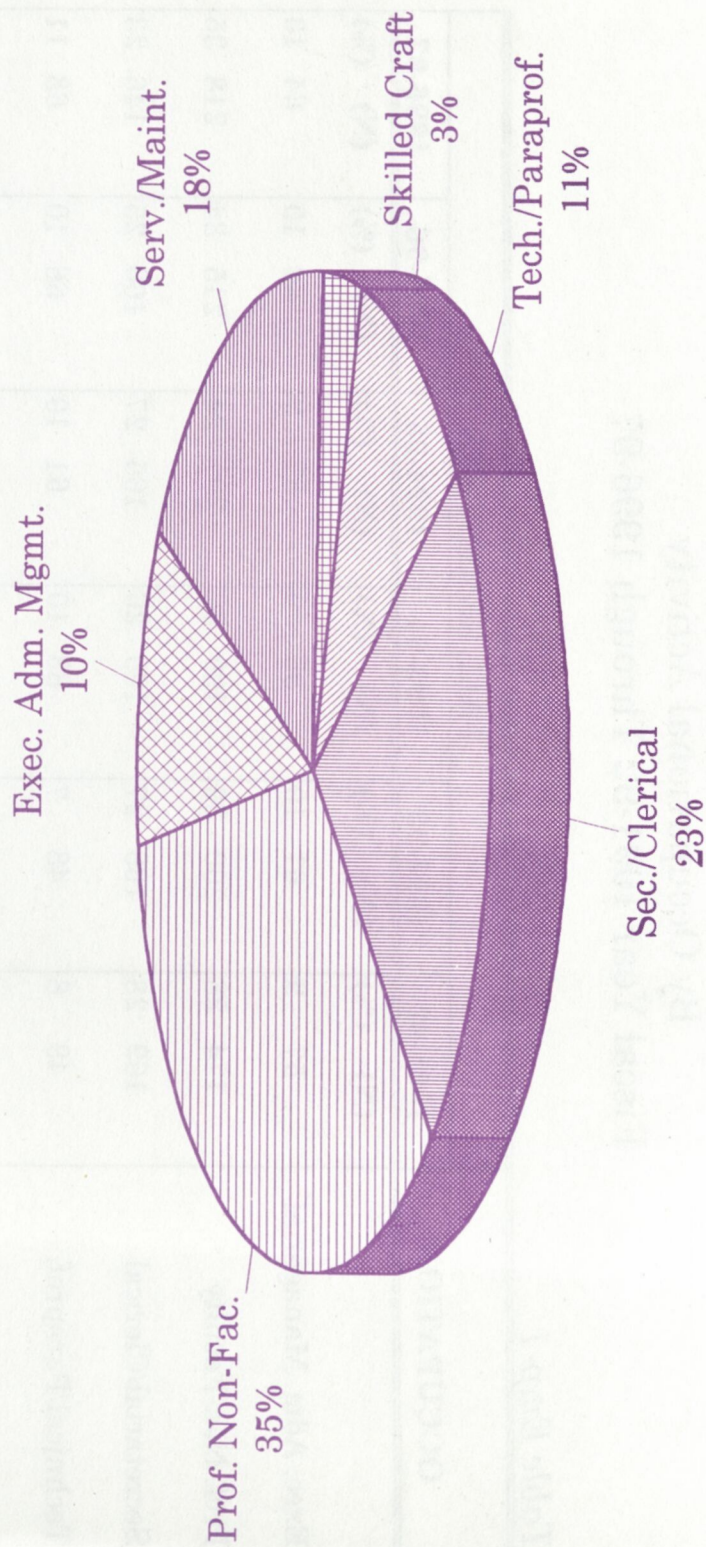
OCCUPATION	FALL SEMESTERS							
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97		
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)		
Exec. Adm. Managerial	57 9	61 10	58 9	57 9	62 10	64 10		
Prof. Non-Faculty	174 28	200 32	199 32	207 34	215 34	218 35		
Secretarial/Clerical	169 28	169 27	160 26	165 27	160 25	146 23		
Technical/Paraprof.	49 8	48 7	63 10	61 10	66 10	68 11		
Skilled Craft	22 4	19 3	19 3	20 3	23 4	22 3		
Service/Maintenance	138 23	136 21	115 19	105 17	108 17	112 18		
TOTALS	609	633	614	615	634	630		

Note - Due to rounding percent columns may not equal 100%.

Source: Texas A&M University System, Budget, Payroll and Personnel System, 1996-97, (as of 12/31/96).

PRAIRIE VIEW A&M UNIVERSITY

Total Full-Time Employees
By Occupational Activity
Fiscal Year 1996-97



(N=630)

Source: Texas A&M University System,
Budget, Payroll and Personnel System,
FY 1996-97, as of 12/31/96

Chart Emp-1

PRAIRIE VIEW A&M UNIVERSITY
Total Full-Time Employees By Gender
Fiscal Year 1991-92 Through 1996-97

Table Emp-2

GENDER	FALL SEMESTERS					
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Male	253 42	265 42	264 42	266 43	284 45	277 44
Female	356 58	368 58	350 58	349 57	350 55	353 56
TOTALS	609	633	614	615	634	630

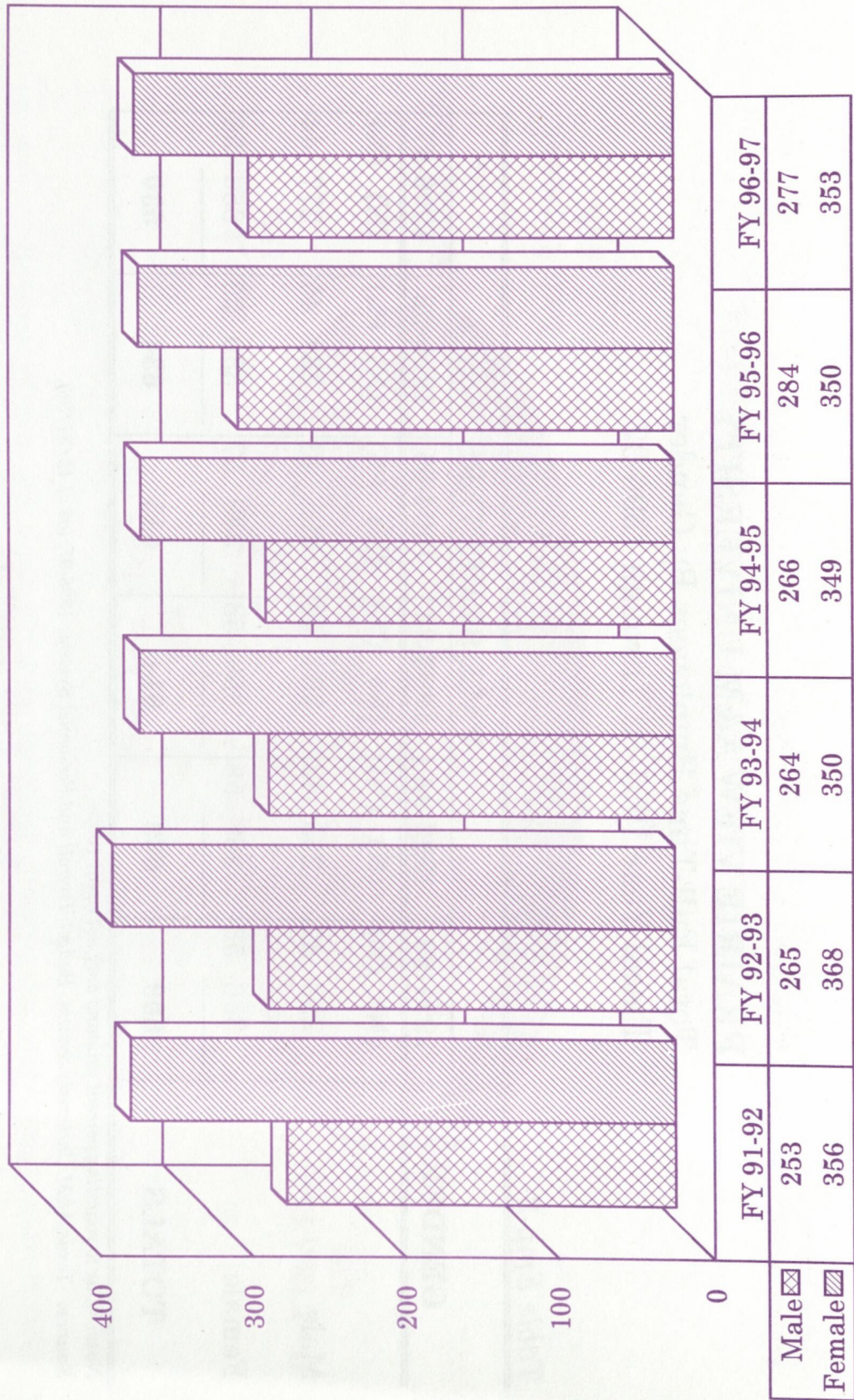
Note: -Due to rounding percent columns may not equal 100%.

Source: Texas A&M University System, Budget, Payroll and Personnel System, 1996-97, (as of 12/31/96).

PRAIRIE VIEW A&M UNIVERSITY

Total Full-Time Employees By Gender

Fiscal Year 1991-92 Through 1996-97



Source: Texas A&M University System,
Budget, Payroll and Personnel System,
FY 1996-97 as of 12/31/96

Chart Emp-2

PRAIRIE VIEW A&M UNIVERSITY
Total Full-Time Employees By Ethnicity
Fiscal Year 1991-92 Through 1996-97

Table Emp-3

ETHNICITY	FALL SEMESTERS					
	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
White/Non-Hispanic	50 8	57 9	52 8	62 10	67 11	67 11
Black/Non-Hispanic	534 88	552 87	533 87	527 86	532 84	533 85
Hispanic	12 2	12 2	13 2	13 2	16 2	17 3
Asian or Pacific Islander	13 2	12 2	16 3	13 2	11 2	13 2
American Indian/ Alaskan Native	0	0	0	0 0	0	0
International	0	0	0	0 0	8 1	0 0
TOTALS	609	633	614	615	634	630

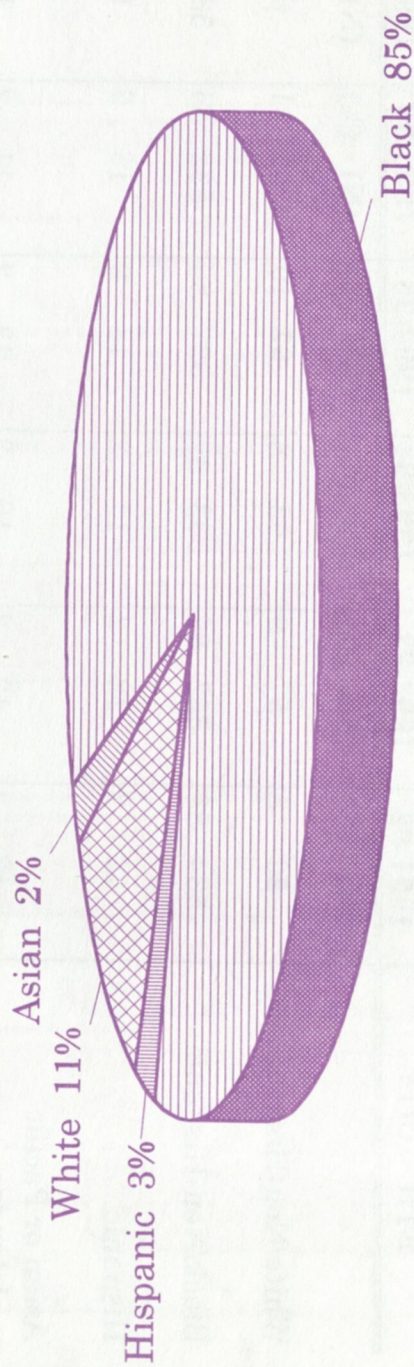
*-Denotes less than one (1) percent.

Note -Due to rounding percent columns may not equal 100%.

Source : Texas A&M University System, Budget, Payroll and Personnel System, 1996-97, (as of 12/31/96).

PRAIRIE VIEW A&M UNIVERSITY

Total Full-Time Employees By Ethnicity
Fiscal Year 1996-97



Source: Texas A&M University System,
Budget, Payroll and Personnel System,
FY 1996-97, as of 12/31/96

(N=630)

Chart Emp-3

PRAIRIE VIEW A&M UNIVERSITY

Headcount Of Students Receiving

Financial Aid By Level

(Academic Year 1991-92 Through 1995-96)

Table Fin-1

ENROLLEES	ACADEMIC YEARS					
	1991-92	1992-93	1993-94	1994-95	1995-96	
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	
Received:						
Undergraduates	3,395 97	4,469 82	4,343 97	3,946 96	3,975 95	
Graduates	112 3	303* 6	145 3	148 4	203 5	
TOTALS	3,507	4,772	4,488	4,094	4,178	

Note: Financial Aid includes University, State, Federal, and Private Funding Sources.

Academic Year - September 1st of beginning year and August 31st of ending year.

*.Numerical increase due to additional State Appropriated Minority Scholarships.

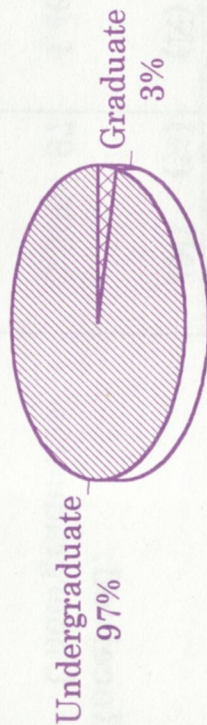
Source: Prairie View A&M University, Office of Student Financial Aid.

PRAIRIE VIEW A&M UNIVERSITY

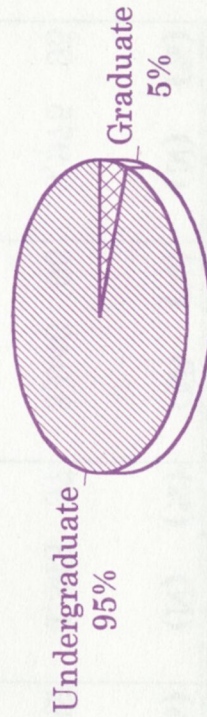
Headcount Of Students Receiving

Financial Aid By Level

Academic Comparison Year 1991-92 and 1995-96



Fall 1991
(N=3,507)



Fall 1996
(N=4,178)

Academic Year September 1st of beginning year and August 31 of ending year.
Note: Financial Aid equals University, State, Federal and Private Funding Sources.
Source: Prairie View A&M University, Office of Student Financial Aid.

Chart Fin-1

PRAIRIE VIEW A&M UNIVERSITY

Headcount Of Students Receiving

Financial Aid By Residency

Academic Year 1995-96

Table Fin-2

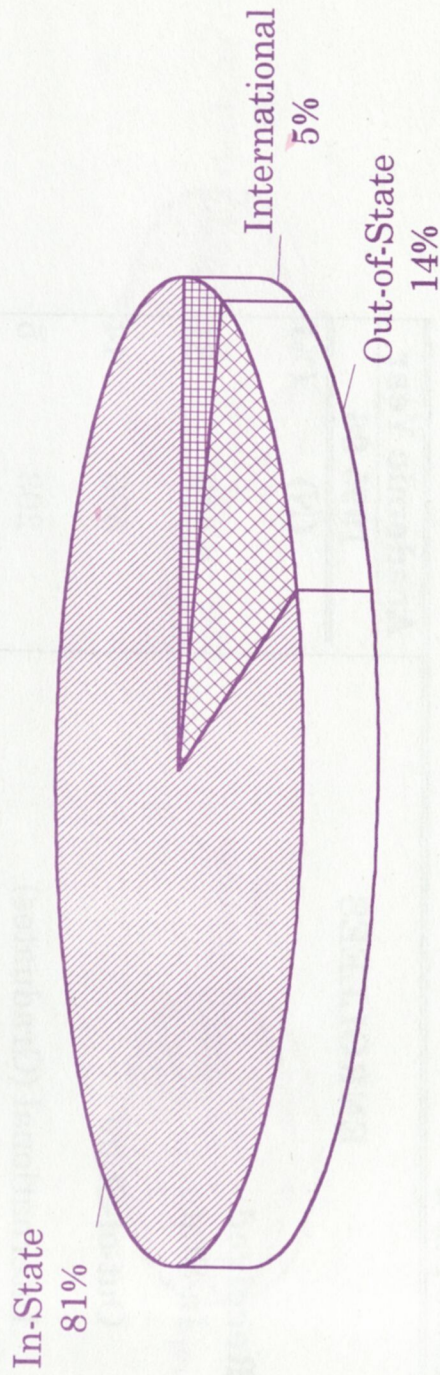
	Academic Year	
	1995-96	
	(N)	(%)
Received:		
In-State	3,379	81
Out-of-State	596	14
International (Graduates)	203	5
TOTALS	4,178	
Enrollment (University Total)	5,999	
% Receiving Financial Aid		70%

Note: Financial Aid includes University, State, Federal, and Private Funding Sources.

Academic Year - September 1st of beginning year and August 31st of ending year.

Source: Prairie View A&M University, Office of Student Financial Aid.

PRAIRIE VIEW A&M UNIVERSITY
Headcount Of Students Receiving
Financial Aid By Residency
Academic Year 1995-96



(N=4,178)

Academic Year-Sept. 1st of beginning year and Aug. 31st of ending year.
Note: Financial Aid equals University, State, Federal and Private Funding Sources.
Source: Prairie View A&M University, Office of Student Financial Aid

Chart Fin-2

PRAIRIE VIEW A&M UNIVERSITY
Financial Aid Provided By Type Of Aid
Academic Year 1991-92 Through 1995-96

Table Fin-3

TYPE AID	ACADEMIC YEARS									
	1991-92		1992-93		1993-94		1994-95		1995-96	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Grants	\$ 4,984,510	48	\$ 4,901,615	48	\$ 5,026,444	50	\$ 6,180,921	58	\$ 6,820,111	59
Scholarships	3,177,471	31	3,000,209	30	2,795,268	28	2,303,197	22	2,411,955	21
Waivers	890,857	9	912,500	9	900,216	9	901,222	8	921,500	8
Work Study	1,236,328	12	1,321,611	13	1,263,500	13	1,243,614	12	1,310,600	11
TOTALS	\$ 10,289,166		\$ 10,135,935		\$ 9,985,428		\$ 10,628,954		\$ 11,464,166	

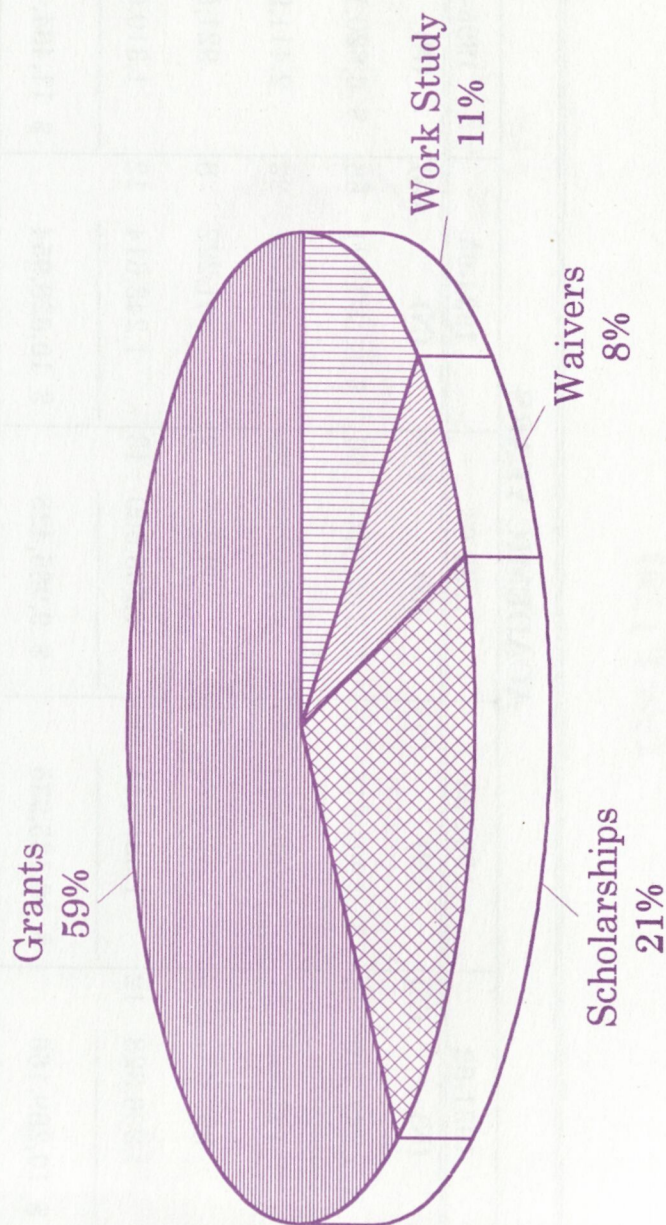
Note: Due to rounding, percent columns may not total 100%.

Financial Aid includes University, State, Federal, and Private Funding Sources.

Academic Year - September 1st of beginning year and August 31st of ending year.

Source: Prairie View A&M University, Office of Student Financial Aid.

PRAIRIE VIEW A&M UNIVERSITY **Financial Aid Provided By Type Of Aid** **Academic Year 1995-96**



(N=\$11,464,166)

Note: Financial Aid equals University, State, Federal and Private Funding Sources.
 Academic Year-Sept. 1st of beginning year and Aug. 31st of ending year.
 -Due to rounding, percent columns may not total 100%.

Source: Prairie View A&M University,
 Office of Student Financial Aid.

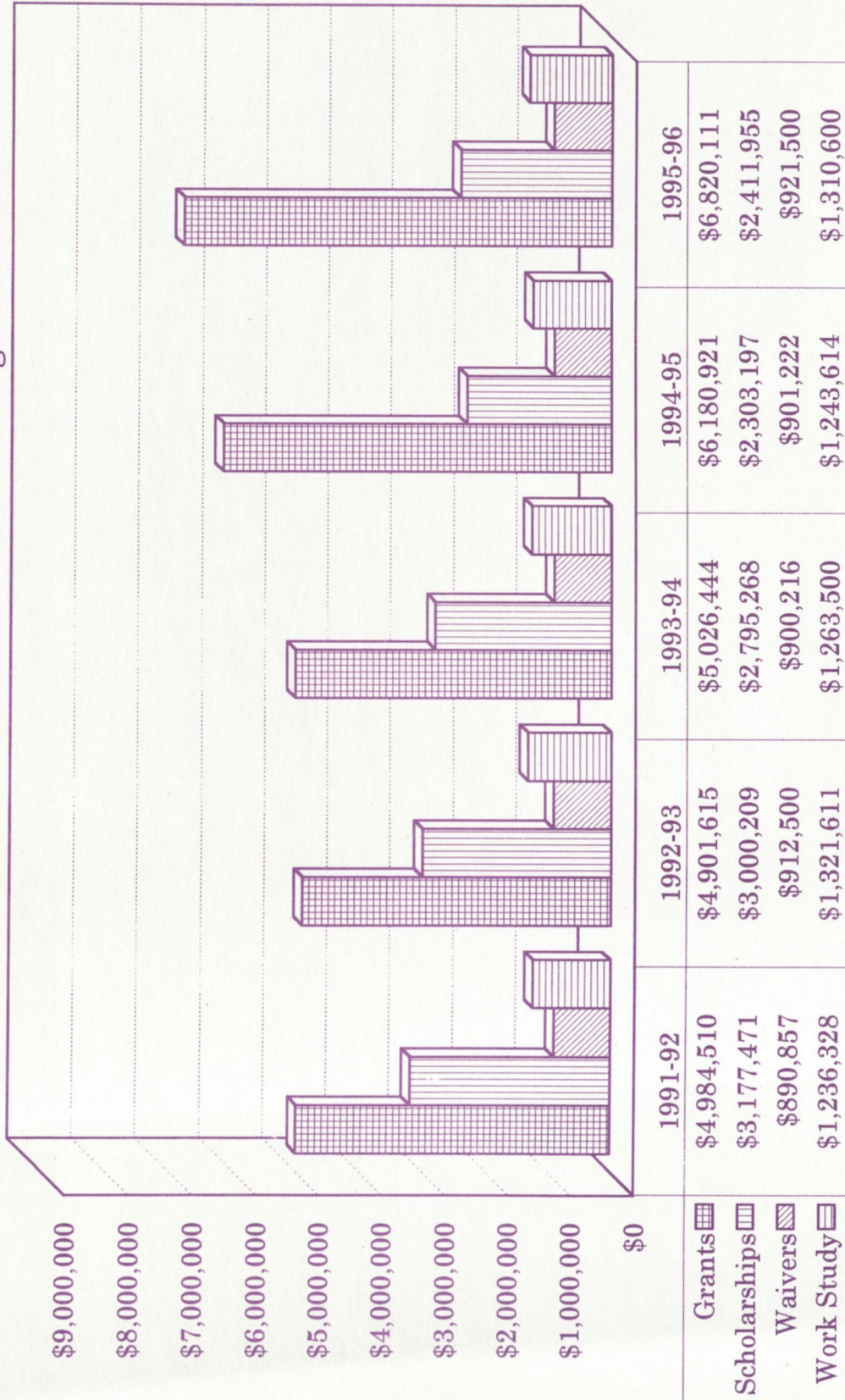
Chart Fin-3

PRAIRIE VIEW A&M UNIVERSITY

Trends In Financial Aid

Provided By Type Of Aid

Academic Year 1991-92 Through 1995-96



Source: Prairie View A&M University,
Office of Student Financial Aid.

Chart Fin-3a

Academic Year-Sept. 1st of
beginning year and August 31st
of ending year.

PRAIRIE VIEW A&M UNIVERSITY
Total Headcount Of Students Living
On and Off Campus
(Fall 1991 - Fall 1996)

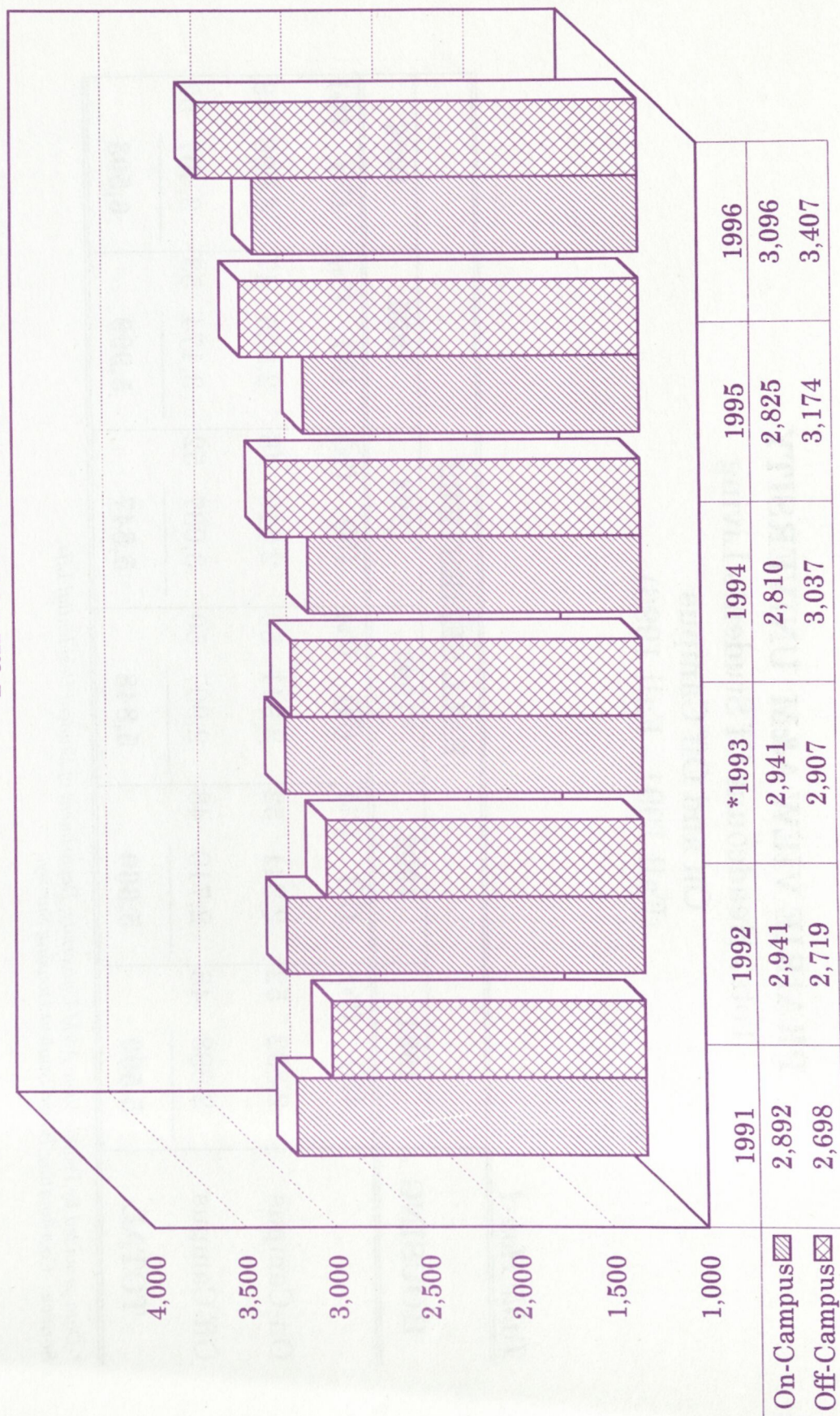
Table Hou-1

HOUSING	FALL SEMESTERS					
	1991	1992	*1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
On-Campus	2,892 52	2,941 52	2,941 50	2,810 48	2,825 47	3,096 48
Off-Campus	2,698 48	2,719 48	2,907 50	3,037 52	3,174 53	3,407 52
TOTAL	5,590	5,660	5,848	5,847	5,999	6,503

*-Data provided by Prairie View A&M University, Department of Student Residential Life.

Source: Coordinating Board Student Housing Survey.

PRAIRIE VIEW A&M UNIVERSITY Trends in Total Headcount of Students Living On/Off Campus Fall 1991-Fall 1996



*Data provided by PVAMU, Dept. of Student Residential Life.
Source: Coordinating Board, Student Housing Survey..

Chart Hou-1

PRAIRIE VIEW A&M UNIVERSITY

Total Headcount Of Students Living

On Campus By Gender

(Fall 1991 - Fall 1996)

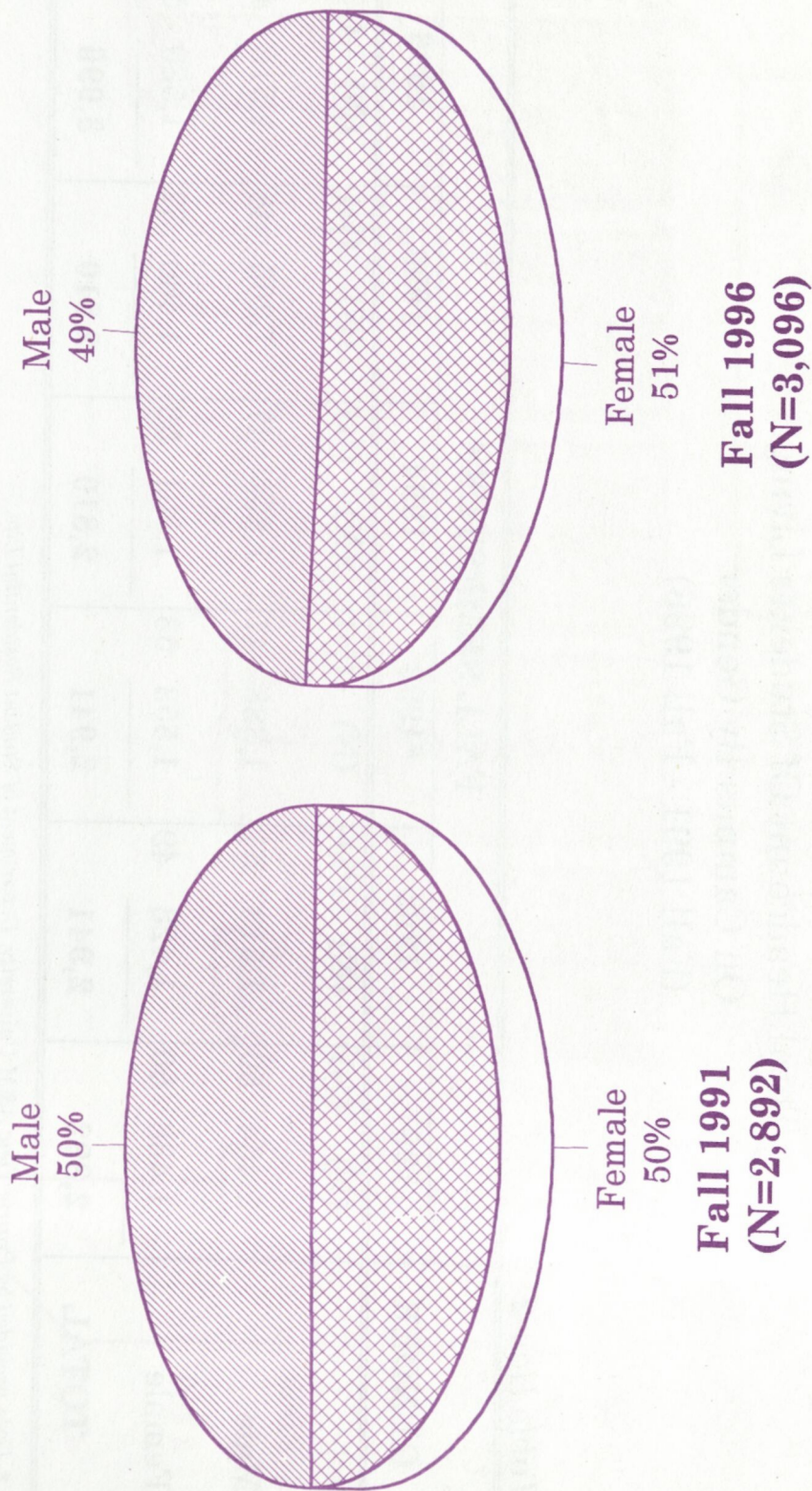
Table Hou-2

GENDER	FALL SEMESTERS					
	1991	1992	*1993	1994	1995	1996
	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)	(N) (%)
Male	1,454 50	1,513 51	1,388 47	1,309 47	1,365 48	1,516 49
Female	1,438 50	1,428 49	1,553 53	1,501 53	1,460 52	1,580 51
TOTAL	2,892	2,941	2,941	2,810	2,810	3,096

*. Data provided by Prairie View A&M University, Department of Student Residential Life.

Source: Coordinating Board Student Housing Survey.

PRAIRIE VIEW A&M UNIVERSITY **Total Students Living On Campus By Gender** **Comparison Fall 1991 and Fall 1996**



Source: Coordinating Board Student Housing Survey.

Chart Hou-2

**Total Headcount Of Students Living
On Campus By Campus Residency
(Fall 1991 - Fall 1996)**

FALL SEMESTERS

*-Data provided by Prairie View A&M University, Department of Student Residential Life. Due to rounding percent columns may not equal to 100%.

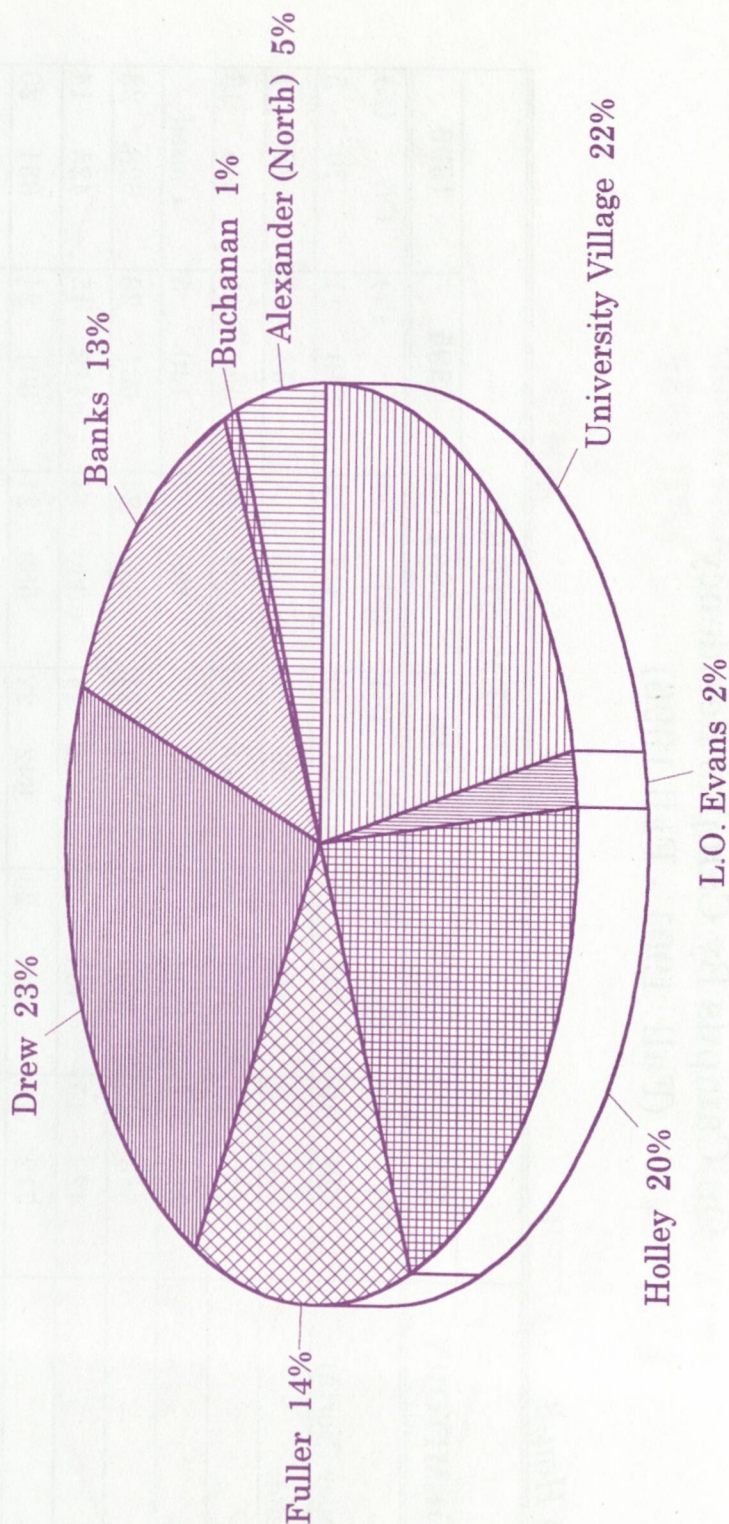
Source: Coordinating Board Student Housing Survey.

PRAIRIE VIEW A&M UNIVERSITY

Total Headcount of Student Living

On Campus By Campus Residency

Fall Semester 1996



(N=3,096)

Source: Coordinating Board Student
Housing Survey.

Chart Hou-3

PRAIRIE VIEW A&M UNIVERSITY
Percent Occupancy Of
University Owned Housing
(Fall 1991 - Fall 1996)

Table Hou-4

UNITS	FALL SEMESTERS					
	1991	1992	*1993	1994	1995	1996
Units	(N)	(N)	(N)	(N)	(N)	(N)
	3,117	3,121	3,204	3,194	3,169	3,342
Units Occupied	2,892	2,941	2,941	2,810	2,825	3,096
PERCENT OCCUPANCY	93%	94%	92%	88%	89%	93%

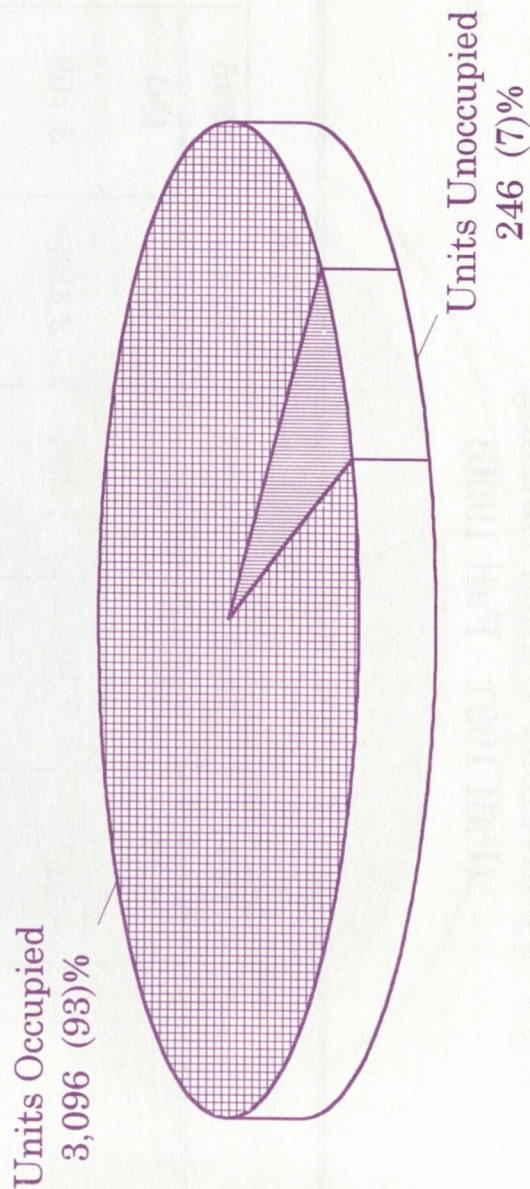
**-Data provided by Prairie View A&M University, Department of Student Residential Life.*

Source: *Coordinating Board Student Housing Survey.*

PRAIRIE VIEW A&M UNIVERSITY

University Owned Housing
On Campus Occupancy Rates
Fall Semester 1996

Units Owned
(N=3,342)



Source: Coordinating Board Student
Housing Survey.

Chart Hou-4

PRAIRIE VIEW A&M UNIVERSITY

Total Library Holdings

Fiscal Year 1991-92 Through 1995-96

Table Lib-1

HOLDINGS	FISCAL YEAR							
	1991-92		1992-93		1993-94		1994-95	
	(N)	(%)	(N)	(%)	(N)	(%)	(N)	(%)
Books & Periodicals**								
Monographic Titles (Vol.)	270,717	41	284,111	41	292,899	40	297,817	38
Government Documents	6,920	1	5,880	1	5,460	1	7,619	1
							9,436	1
Subscriptions***								
No. Issues Received	17,500	3	15,708	1	9,473	1	10,582	1
							10,508	1
Non-Print Materials****								
Microforms	354,304	54	372,325	54	418,388	57	462,381	59
Manuscripts/Archives	2,863	*	2,876	*	2,876	*	2,950	*
Cartographic	6	*	6	*	6	*	6	*
Graphic	2,083	*	2,078	*	2,078	*	2,081	*
Audio	929	*	928	*	949	*	951	*
Film/Video	1,671	*	1,866	*	2,105	*	2,271	*
Machine-Readable	270	*	311	*	389	*	611	*
TOTALS	657,263		686,089		734,623		787,269	
							824,084	

*. Denotes less than one (1) percent.

**Books & Periodicals includes books, serial backfiles and government documents that are cataloged.

***Subscriptions include current periodicals, newspapers and government documents issued in successive parts usually at regular intervals

****Non-Print Materials includes materials that can be used only with magnification, materials designed to be processed by a computer or similar machine, typed or handwritten materials.

Note: Due to rounding percent columns may not equal to 100%.

Source: Prairie View A&M University, John B. Coleman Library.

PRAIRIE VIEW A&M UNIVERSITY

Total Library Holdings

Fiscal Year 1995-96

Book/Periodicals

37%

Subscriptions

1%

Non-Printed Materials

61%

(N=824,084)

Source: Prairie View A&M University,
John B. Coleman Library.

Chart Lib-1

PRAIRIE VIEW A&M UNIVERSITY

Library Services

Fiscal Year 1991-92 Through 1995-96

Table Lib-2

SERVICES	FISCAL YEAR				
	1991-92	1992-93	1993-94	1994-95	1995-96
	(N)	(N)	(N)	(N)	(N)
Circulation Transactions					
General Collection	37,841	43,645	35,677	37,166	40,297
Reserve Collection	10,947	8,725	2,459	2,446	5,857
Interlibrary Loans					
To Other Libraries	2,527	790	1,466	1,308	935
From Other Libraries	246	286	373	595	366
Information Services To Groups					
Presentations	88	51	71	76	99
People Served	2,730	1,377	1,956	2,116	2,836

Presentations- the number of presentations held in the Library.

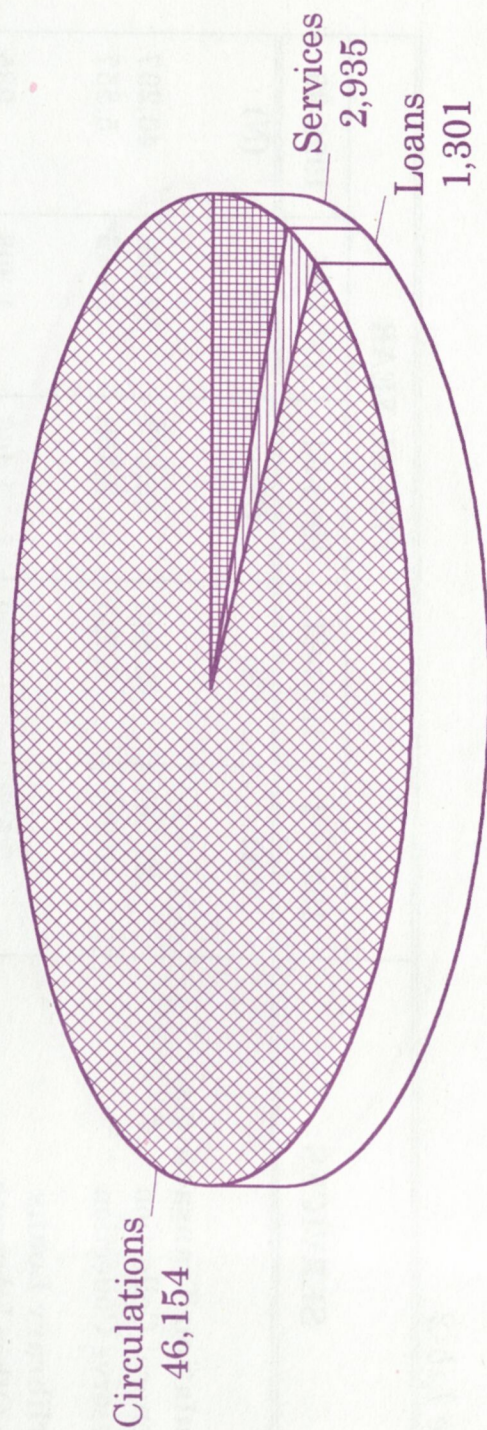
People- the number of attendants in presentations held in the Library.

Source: Prairie View A&M University, John B. Coleman Library.

PRAIRIE VIEW A&M UNIVERSITY

Library Services

Fiscal Year 1995-96



Source: Prairie View A&M University
John B. Coleman Library.

Chart Lib-2

PRAIRIE VIEW A&M UNIVERSITY

Annual Library Services

Fiscal Year 1991-92 Through 1995-96

Table Lib-3

SERVICES	FISCAL YEAR				
	1991-92	1992-93	1993-94	1994-95	1995-96
	(N)	(N)	(N)	(N)	(N)
Public Service Hours*	90.5	93.0	89.0	89.0	89.0
Gate Count**	285,749	276,593	223,541	219,351	243,927
Reference Transactions	7,800	12,049	24,000	16,566	18,870

***Public Service Hours-** the number of hours per week that the Library is open.

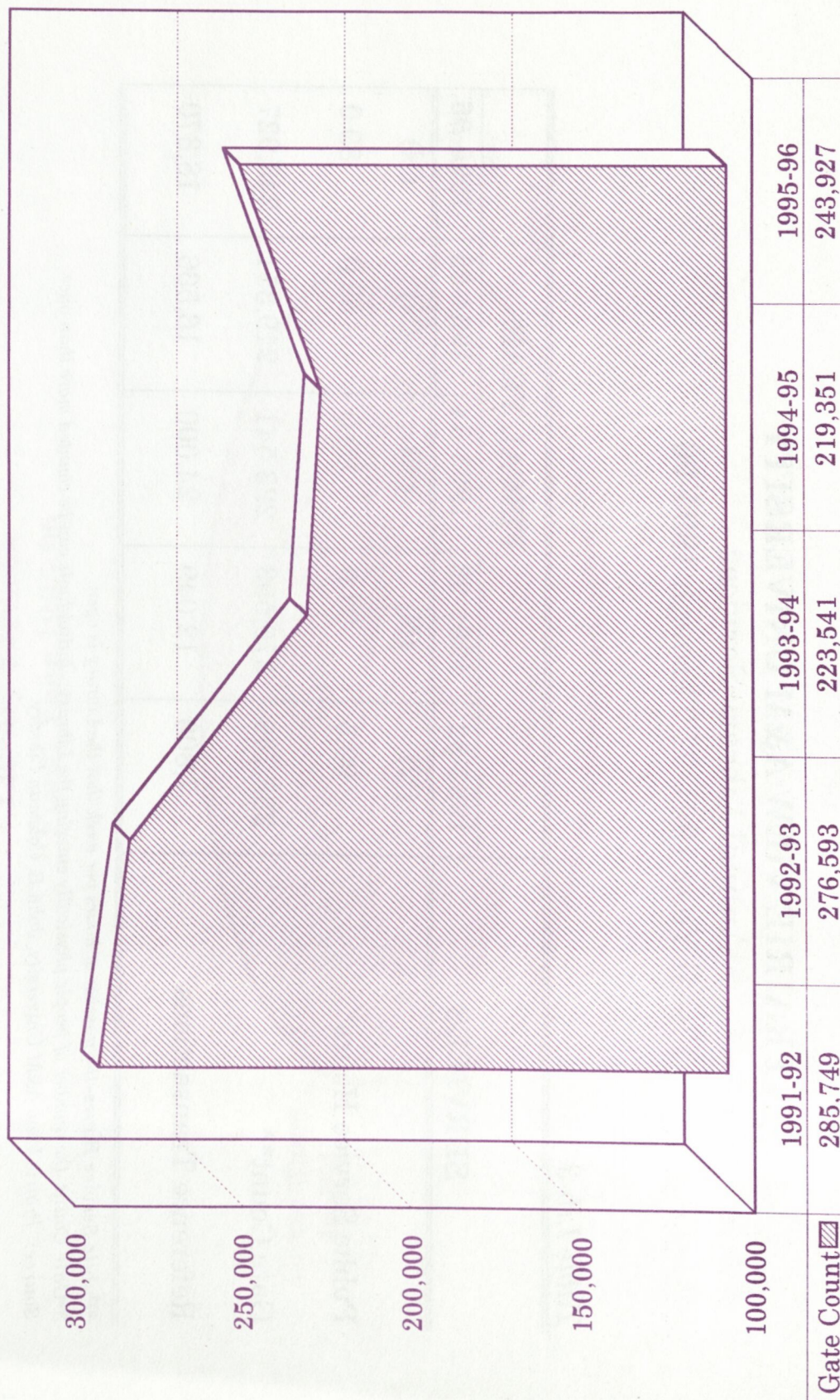
****Gate Count -** the number of people physically entering the Library. Individuals can be counted more than once.

Source: Prairie View A&M University, John B. Coleman Library.

PRAIRIE VIEW A&M UNIVERSITY

Trends In Annual Library Services

Fiscal Year 1991-92 Through 1995-96



Source: Prairie View A&M University,
John B. Coleman Library.

Chart Lib-3

PRAIRIE VIEW A&M UNIVERSITY
Total Library Operating Expenditures
Fiscal Year 1991-92 Through 1995-96

Table Lib-4

EXPENSES	FISCAL YEAR				
	1991-92	1992-93	1993-94	1994-95	1995-96
	(N)	(N)	(N)	(N)	(N)
Salaries/Wages*	\$ 540,913	\$ 484,574	\$ 597,157	\$ 589,545	\$ 574,960
Collections**	270,000	307,965	205,495	210,901	92,079
Current Serial***	263,000	230,179	123,255	98,987	73,403
Microforms	43,035	42,474	46,905	57,663	49,560
Audiovisual Materials	0	6,000	19,927	20,679	789
Machine-Readable Materials	2,509	23,141	18,616	22,510	17,566
Document Delivery/ Interlibrary Loans*****	0	0	2,836	2,200	2,930
Other	0	0	0	0	0
Preservation	0	0	0	0	0
Furniture/Equipment*****	14,929	8,682	94,051	21,041	27,543
Contracted Comp. Serv.	130,508	118,597	132,312	130,257	121,234
All Other Oper. Exp.	97,326	116,463	75,981	66,616	45,823
TOTALS	\$ 1,362,220	\$ 1,338,075	\$ 1,316,535	\$ 1,220,399	\$ 1,005,887

*-Salaries/Wages includes librarians, professional staff, student assistants and all other paid staff. Excludes fringe benefits.

**-Collections includes books, serial backfiles and other printed materials. Excludes current serials.

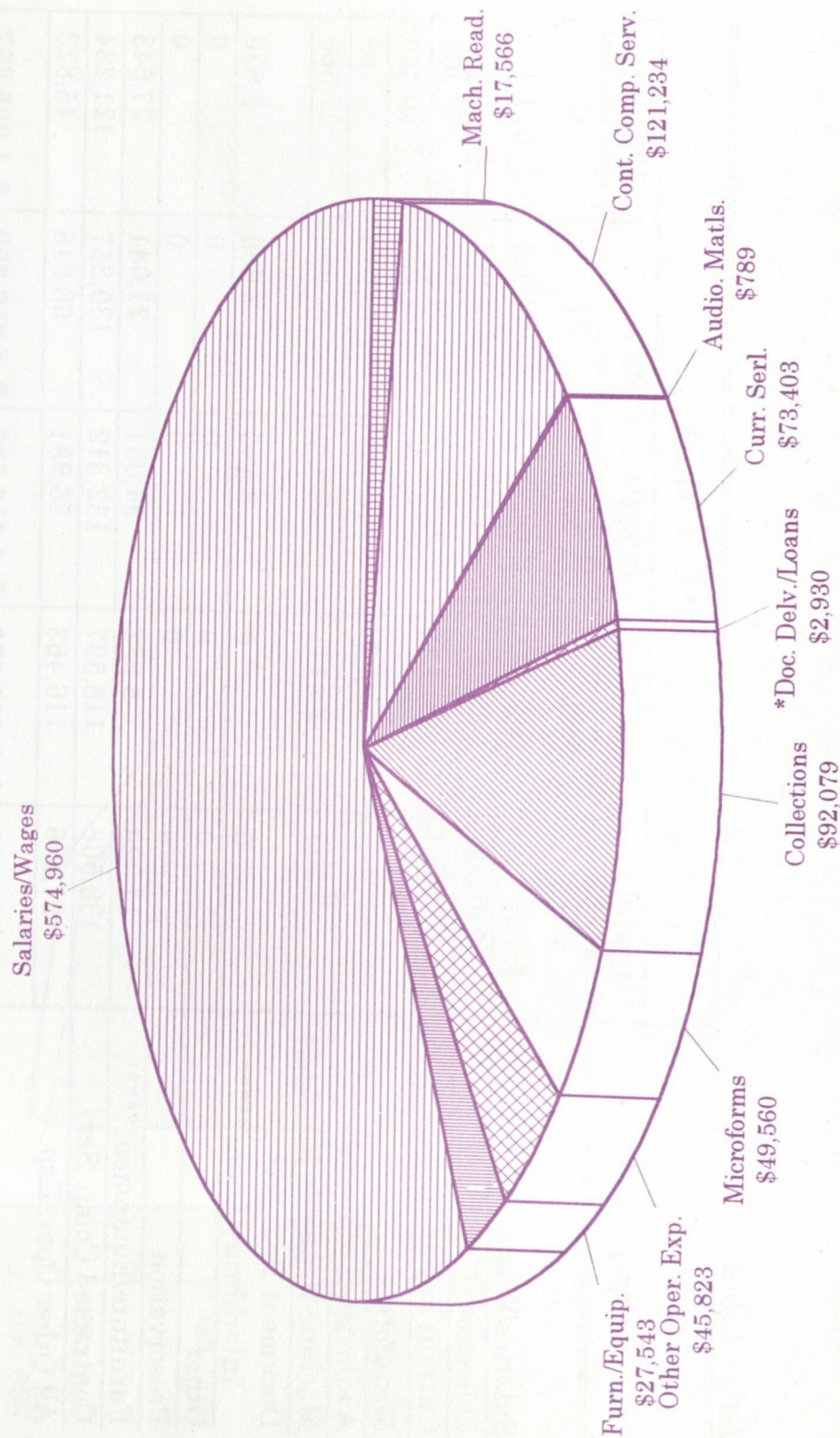
***-Current Serial excludes microforms, audiovisual, and machine readable materials.

****-Document Delivery new category added in FY 1993-94.

*****-Furniture/Equipment includes computer equipment.

Source: Prairie View A&M University, John B. Coleman Library.

PRAIRIE VIEW A&M UNIVERSITY **Total Library Operating Expenditures** **Fiscal Year 1995-96**



(N=\$1,005,887)

**Note: New category added in FY 1993-94.
Source: Prairie View A&M University,
John B. Coleman Library.*

Chart Lib-4

TEXAS A&M UNIVERSITY SYSTEM

Space Analysis And Utilization

Fall Semester 1996

Table Spa-1

INSTITUTIONS	Total Square Feet			*Utilization	
	Gross	Assign.	E&G	Classroom	Class Lab
Prairie View A&M University	2,100,319	1,291,136	731,297	30.1	16.7
Tarleton State University	1,404,171	891,587	636,988	31.2	21.0
Texas A&M International University	297,998	167,915	111,201	23.7	14.2
Texas A&M University	16,613,092	10,567,503	4,423,264	29.6	21.9
Texas A&M University-Galveston	438,735	303,608	186,582	33.7	33.4
Texas A&M University-Corpus Christi	1,055,200	626,832	486,191	26.6	21.6
Texas A&M University-Kingsville	1,814,613	1,230,420	782,422	24.2	12.9
West Texas A&M University	2,158,412	1,370,119	763,580	22.3	18.1

*-Utilization based on average hours of use per week - Coordinating Board standards are 38 hours of use of classrooms and 25 hours of use for class labs.

Sources: Coordinating Board, Space Analysis and Utilization Report, October 1996.

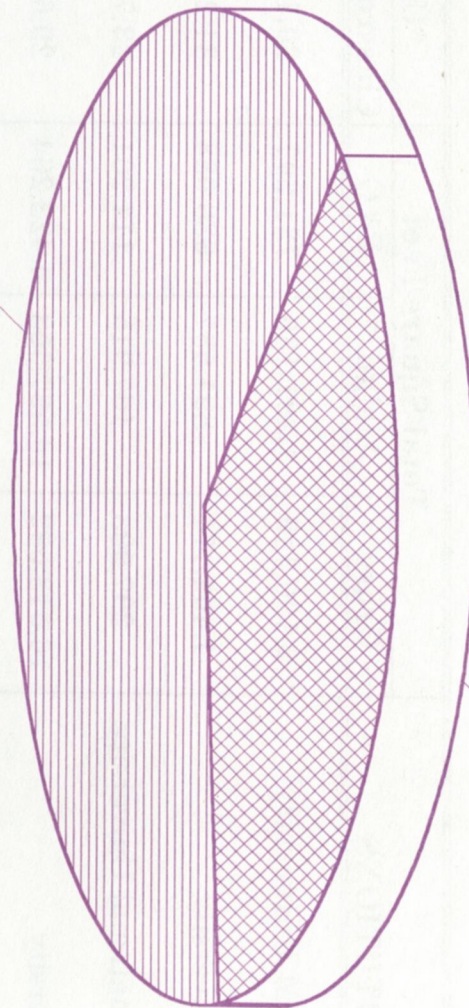
PRAIRIE VIEW A&M UNIVERSITY

Space Analysis And Utilization

Total Square Feet

Fiscal Year 1996

Assignable
64%



E&G
36%

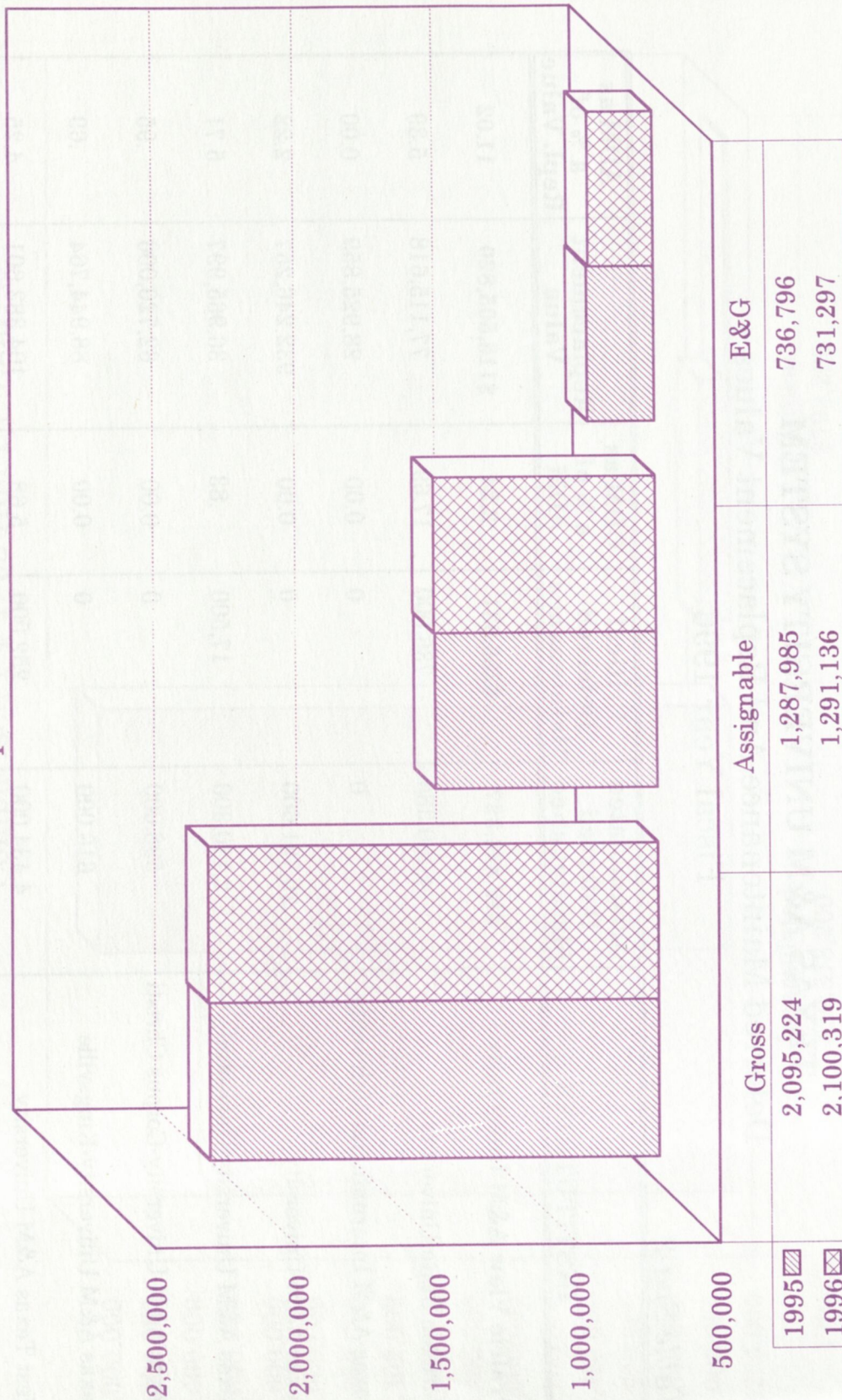
Gross Sq. Ft.
(N=2,100,319)

Source: Coordinating Board, Space Analysis and Utilization Report, October 1996.

Chart Spa-1

PRAIRIE VIEW A&M UNIVERSITY
Space Analysis And Utilization
Total Square Feet

Comparison FY 1995 And FY 1996



Source: Coordinating Board, Space Analysis and Utilization Report, October 1996.

Chart Spa-1a

TEXAS A&M UNIVERSITY SYSTEM

Deferred Maintenance And Replacement Values

Fiscal Year 1996

Table Spa-2

INSTITUTIONS	Accumulated Deferred Maintenance	Critical Deferred Maintenance	CDM as a % of ADM	Replacement Value	ADM as a % of Repl. Value
Prairie View A&M University	\$12,833,357	\$286,931	2.24	\$116,505,820	11.02
Tarleton State University	4,160,386	736,000	17.69	77,115,618	5.39
Texas A&M International University	0	0	0.00	28,925,859	0.00
Texas A&M University	20,721,600	0	0.00	932,246,257	2.22
Texas A&M University-Galveston	2,110,300	17,500	.83	36,965,997	5.71
Texas A&M University-Corpus Christi	598,000	0	0.00	62,720,006	.95
Texas A&M University-Kingsville	616,000	0	0.00	88,944,764	.69
West Texas A&M University	4,434,000	252,000	5.68	104,383,601	4.25

Accumulated Deferred Maintenance (ADM) - Projects from prior years and the current year that were not included in the maintenance program because of perceived lower priority status than those funded within the budget. Deferred maintenance applied only to existing or imminent maintenance-related deficiencies that need to be corrected, or scheduled preventative maintenance tasks that were not performed.

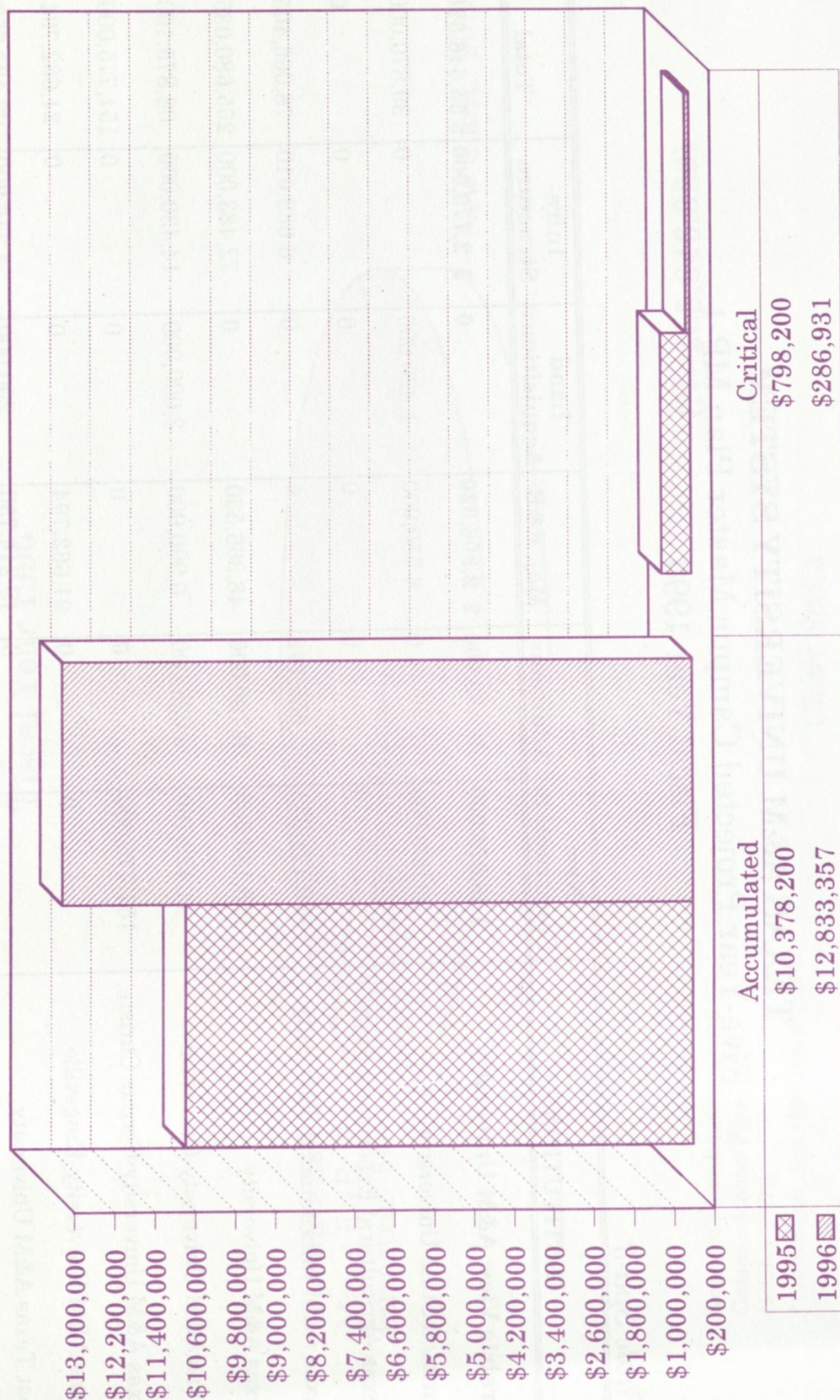
Critical Deferred Maintenance (CDM) - Deferred maintenance that places facilities, occupants, or mission at risk.

Source: Coordinating Board, Campus Master Plan Report MP-2, October 1996.

PRAIRIE VIEW A&M UNIVERSITY

Deferred Maintenance

Comparison FY 1995 And FY 1996



Source: Coordinating Board,
Campus Master Plan MP-2,
October 1996.

Chart Spa-2

TEXAS A&M UNIVERSITY SYSTEM
Five-Year Projected Campus Master Plan MP-1
Fiscal Year 1996

Table Spa-3

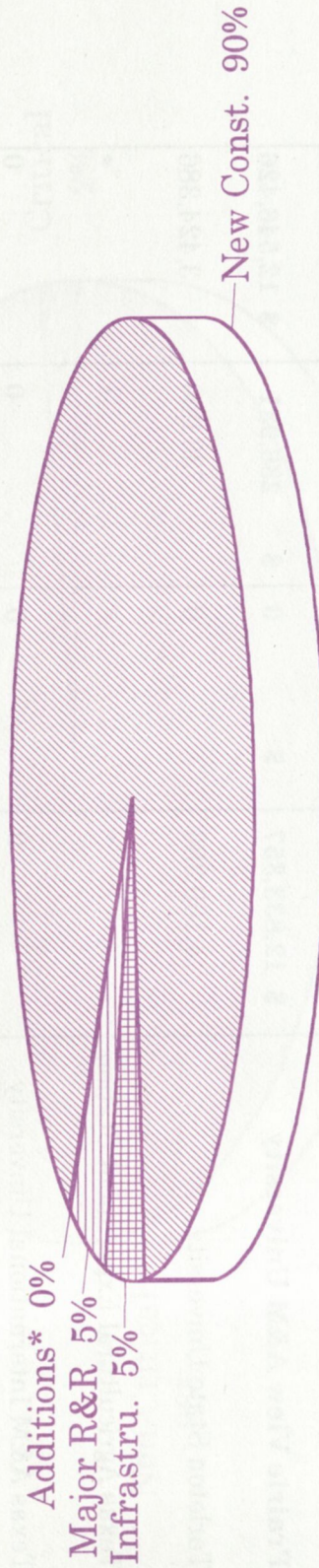
INSTITUTIONS	New Construction	Additions	Maj. R&R	Land Acquisitions	Infra-Structure	Total
Prairie View A&M University	\$ 49,975,000	\$ 95,000	\$ 2,806,320	0	\$ 2,770,000	\$ 55,646,320
Tarleton State University	32,000,000	0	6,550,000	1,320,000	0	39,870,000
Texas Agricultural Experiment Station	0	0	0	0	0	0
Texas A&M International University	70,771,053	655,742	0	0	6,639,610	78,066,405
Texas A&M University	128,130,505	6,700,000	48,366,530	0	72,483,000	255,680,035
Texas A&M University-Galveston	34,429,160	5,026,000	6,990,000	3,000,000	14,430,000	63,875,160
Texas A&M University-Corpus Christi	151,775,000	0	0	0	0	151,775,000
Texas A&M University-Kingsville	0	0	21,662,794	0	0	21,662,794
West Texas A&M University	0	0	19,214,750	200,000	3,716,900	23,131,650

Master Plan (MP-1)- All new construction projects, including additions, in excess of \$300,000; repair and renovation projects in excess of \$600,000; and all land acquisitions that are proposed for the next five years. May include projects of any dollar amount for purposes of their own long-range planning. Any project submitted to the Coordinating Board for approval must be included in this report, including both E&G and auxiliary projects.

Source: Coordinating Board, Campus Master Plan Report MP-1, October 1996.

PRAIRIE VIEW A&M UNIVERSITY

Five-Year Projected
Campus Master Plan
Fiscal Year 1996



(N=\$55,646,320)

Source: Coordinating Board,
Campus Master Plan MP-1,
October 1996.

*-Additions: less than one percent.

Chart Spa-3

TEXAS A&M UNIVERSITY SYSTEM
Deferred Maintenance Assessment MP-2
Fiscal Year 1996

Table Spa-4

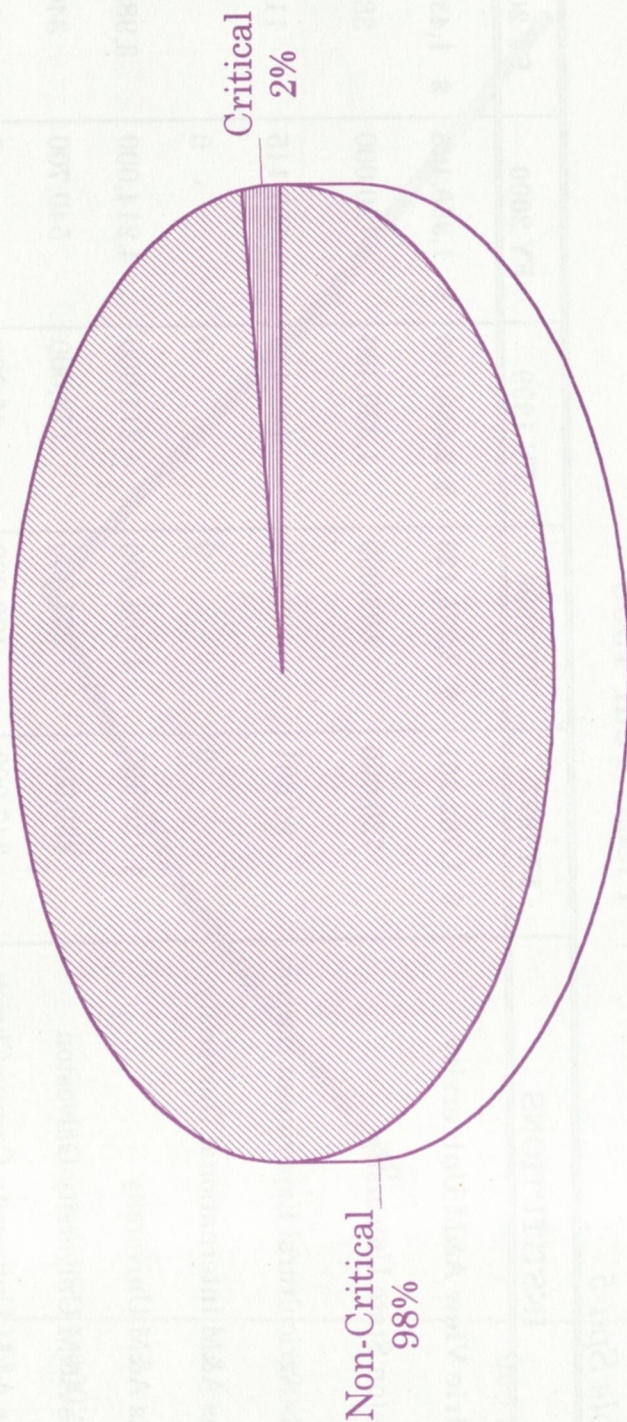
INSTITUTIONS	Total		Demolition	Critical	Non-Critical
	Accumulated				
Prairie View A&M University	\$ 12,833,357	\$	0	\$ 286,931	\$ 12,546,426
Tarleton State University	4,160,386		0	736,000	3,424,386
Texas Agricultural Experiment Station	*		*	*	*
Texas A&M International University	0		0	0	0
Texas A&M University	20,721,600		0	0	20,721,600
Texas A&M University-Galveston	2,110,300		0	17,500	2,092,800
Texas A&M University-Corpus Christi	598,000		0	0	598,000
Texas A&M University-Kingsville	616,000		0	0	616,000
West Texas A&M University	4,434,000		0	252,000	4,182,000

Master Plan (MP-2) - Accumulated deferred maintenance needs costing more than \$10,000 for any demolition needs. Includes projects from prior years and current year not included in maintenance program because of perceived lot priority status. Only E&G reported.

*-Amounts are included with Texas A&M University

Source: Coordinating Board, Campus Master Plan Report MP-2, October 1996.

PRAIRIE VIEW A&M UNIVERSITY
Deferred Maintenance Assessment
Fiscal Year 1996



(N=\$12,546,426)

Source: Coordinating Board,
Campus Master Plan MP-2,
October 1996.

Chart Spa-4

TEXAS A&M UNIVERSITY SYSTEM

Five-Year Plan To Address Deferred Maintenance MP-3

Fiscal Year 1996

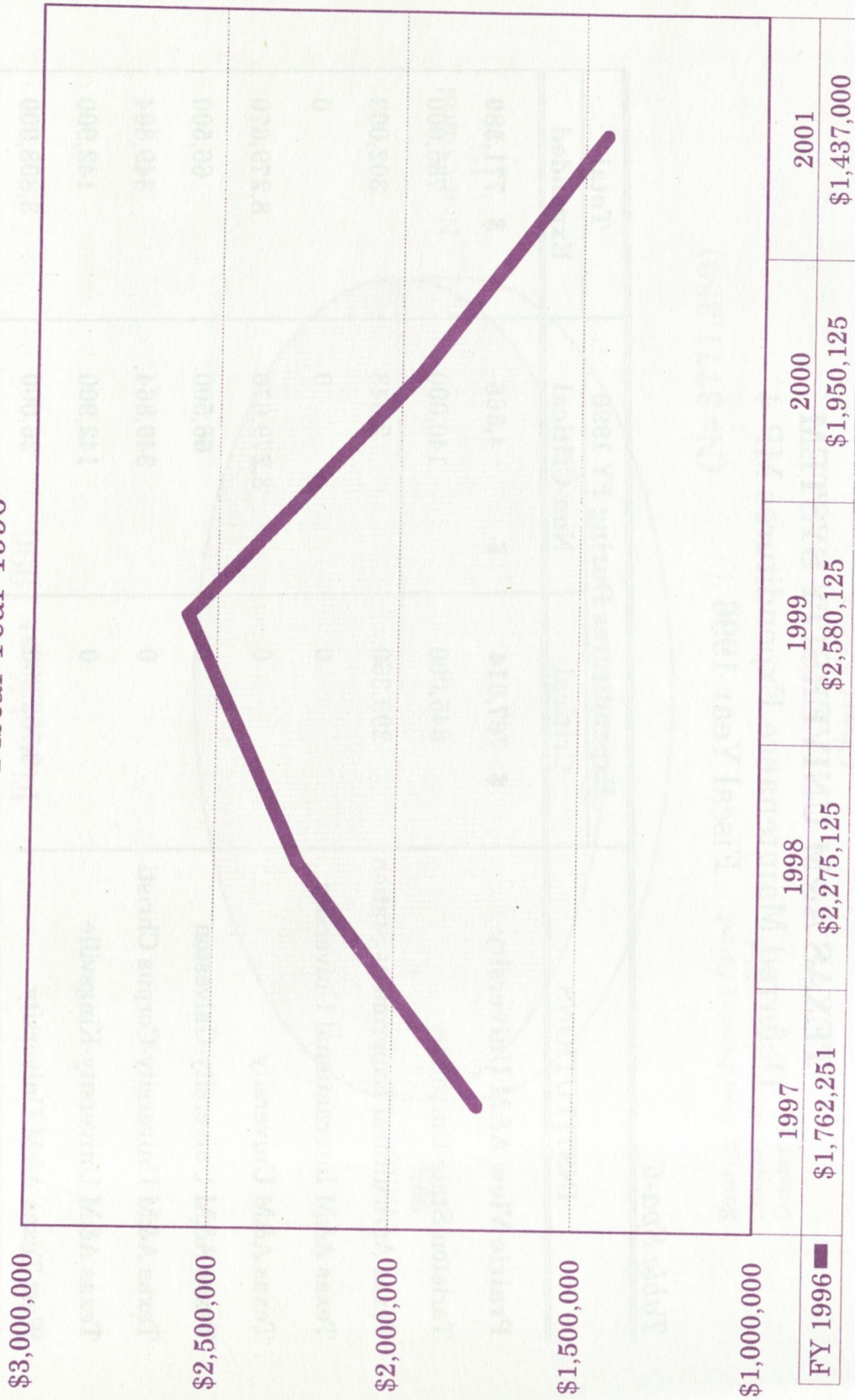
Table Spa-5

INSTITUTIONS	FY1997	FY 1998	FY 1999	FY 2000	FY 2001
Prairie View A&M University	\$ 1,762,251	\$ 2,275,125	\$ 2,580,125	\$ 1,950,125	\$ 1,437,000
Tarleton State University	720,000	609,000	1,330,386	1,120,000	381,000
Texas Agricultural Experiment Station	92,561	122,619	142,434	107,115	115,219
Texas A&M International University	0	0	0	0	0
Texas A&M University	4,128,600	4,186,000	4,211,000	4,214,000	3,982,000
Texas A&M University-Galveston	800,000	255,900	173,000	540,700	340,700
Texas A&M University-Corpus Christi	347,000	176,000	25,000	0	50,000
Texas A&M University-Kingsville	107,300	131,000	132,900	120,000	124,800
West Texas A&M University	2,496,000	2,106,000	1,672,000	1,045,000	785,000

Master Plan (MP-3) -Accumulated all deferred maintenance and demolition projects that any institution plans to address during the next five years and the amount of funds to be designated for each project.

Source: Coordinating Board, Campus Master Plan Report MP-3, October 1996.

PRAIRIE VIEW A&M UNIVERSITY Five-Year Plan To Address Deferred Maintenance Fiscal Year 1996



Source: Coordinating Board,
 Campus Master Plan MP-3,
 October 1996.

Chart Spa-5

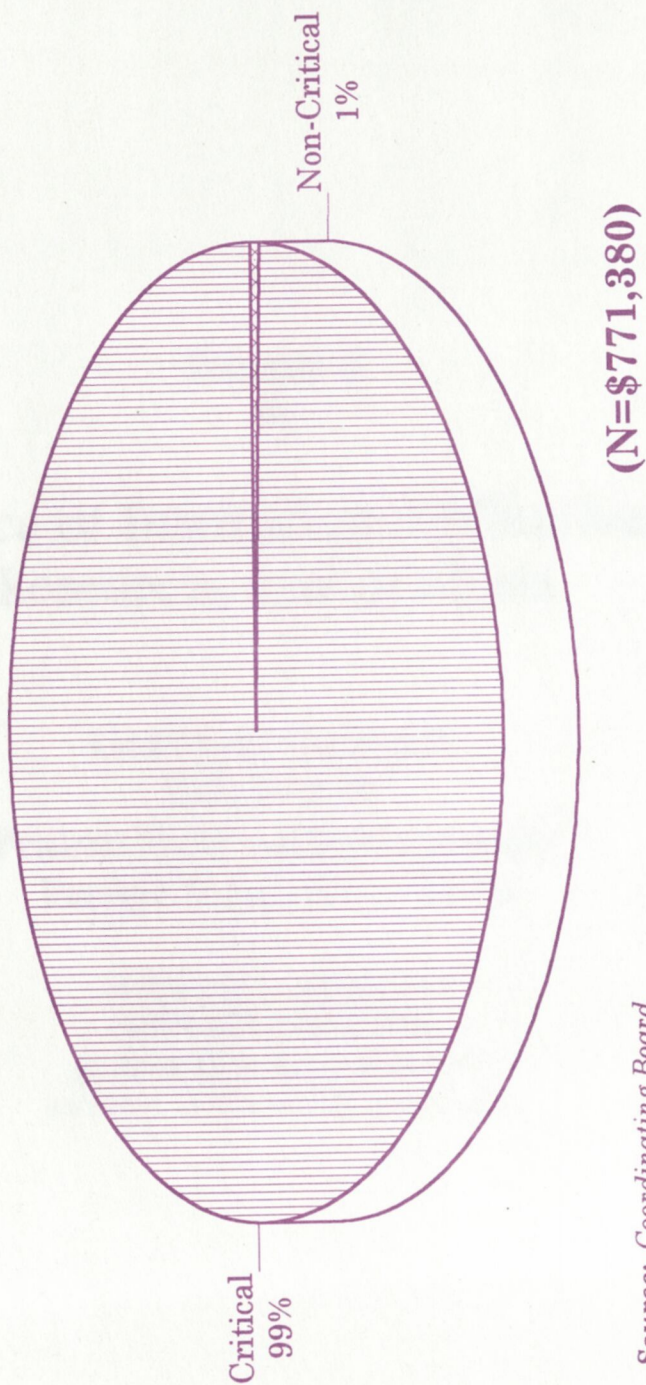
TEXAS A&M UNIVERSITY SYSTEM
Deferred Maintenance Expenditures MP-4
Fiscal Year 1996

Table Spa-6

INSTITUTIONS	Expenditures During FY 1996		Total
	Critical	Non-Critical	
Prairie View A&M University	\$ 767,014	\$ 4,366	\$ 771,380
Tarleton State University	645,000	140,000	785,000
Texas Agricultural Experiment Station	299,360	2,643	302,003
Texas A&M International University	0	0	0
Texas A&M University	0	8,279,670	8,279,670
Texas A&M University-Galveston	0	66,500	66,500
Texas A&M University-Corpus Christi	0	349,864	349,864
Texas A&M University-Kingsville	0	142,900	142,900
West Texas A&M University	3,782,900	26,000	3,808,900

Master Plan (MP-4). Actual expenditures for deferred maintenance and demolition projects for the most recently completed fiscal year 1995-96. Includes projects of any dollar amount, but the expenditures reported only include the amount addressing accumulated deferred maintenance or demolition. Only educational and general projects are included. Auxiliary projects are excluded from this report.
Source: Coordinating Board, Campus Master Plan Report MP-4, October 1996.

PRAIRIE VIEW A&M UNIVERSITY
Deferred Maintenance Expenditures
Fiscal Year 1996



Source: Coordinating Board,
Campus Master Plan MP-4,
October 15, 1995.

Chart Spa-6

Prepared
By

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